New York City Public Schools | Office of District Planning

# District I4 Data Summary 2025-2026 Strategic Planning Data Considerations

**SPRING 2024** 

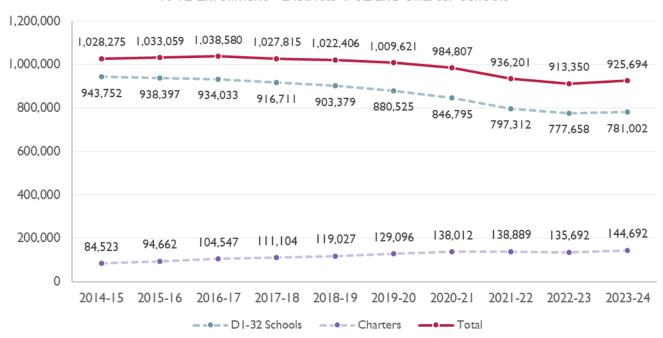
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# CITYWIDE TRENDS

# CITYWIDE ENROLLMENT (DISTRICT AND CHARTER), 2014-15 TO 2023-24

New York City Public Schools (NYCPS) is committed to thoughtful collaboration with districts and communities to collectively strengthen schools, support students and families, and respond to demographic and population changes in New York City.



K-12 Enrollment - Districts 1-32 and Charter Schools

Source: Audited Register and Charter Headcount; includes district and charter school enrollment

- Enrollment in D1-32 schools remained stable in 2023-2024 after declining by about 12% in the three school years since the onset of the COVID-19 pandemic.
- Overall, K-12 enrollment in District 1-32 schools and charter schools has declined by about 11% since its peak in the 2016-2017 school year.

# DISTRICT PLANNING PROCESS

- The Office of District Planning partners with communities, superintendents, and other stakeholders to identify solutions that address district needs, in accordance with Chancellor's Regulations A-185 and A-190.
  - Chancellor's Regulation A-185 governs the process to re-zone or unzone schools in partnership with and voted on by Community Education Councils (CECs).
  - Chancellor's Regulation A-190 governs the process to make any major changes to school utilization such as co-locations, school mergers, grade expansions and truncations, re-sitings, and other changes. A-190 proposals are voted on by the Panel for Educational Policy (PEP).

## • Guiding Questions:

- How might recent changes affect the needs of the district as they are implemented? Do they address key needs and priorities?
- O What other school changes could be considered?

#### **CHANGES IN DISTRICT - 2021-22 TO 2024-25**

Implementation Year	Change Type	Description	Impacted DBN(s)	Impacted Building(s)
2022-23	Expanded DBN	Grade Reconfiguration of Success Academy Charter School—Bed Stuy I (84K367) in Building K033 Beginning in the 2022-2023 School Year	84K367	K033

 During the 2022-2023 school year, a proposal was implemented to reconfigure the grades served by Success Academy Charter School – Bed Stuy 1 (84K367) in K033 from grades K-8 to grades K-12 at scale. The space allocated to the co-located school, P.S. K368 (75K368), was not impacted as a result of this grade reconfiguration.

## DISTRICT ENROLLMENT TRENDS

# UNPACKING ENROLLMENT TRENDS

- Enrollment is a key data component in the District Planning Process. Enrollment data helps us identify trends, generate hypotheses, and understand where we need to dig deeper in partnership with our stakeholders.
- Guiding Questions:

7,309

2018

8,000

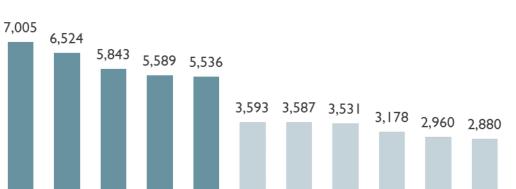
7,000

6,000 5.000

4,000 3,000 2,000 1,000

- What has happened to district enrollment over the last six years overall? By incoming grade (Kindergarten, 6<sup>th</sup> grade, and 9<sup>th</sup> grade)? Are there notable trends?
- o Are students remaining in the district to attend school? If not, where are they going?

#### **DISTRICT 14 K-5 AND 6-8 ENROLLMENT, 2018-19 TO 2023-24**



2018

2019

2020

2021

6-8

2022

2023

District 14 Schools - K-5 and 6-8 Enrollment

Source: Audited Register; includes enrollment in district schools only

2020

2019

2021

K-5

2022

- Since the 2018-2019 school year, district elementary enrollment in District 14 has declined by 24%.
- Since the 2018-2019 school year, district middle school enrollment in District 14 has declined by 20%.

2023

These enrollment declines are higher than the enrollment declines seen at the borough level.
 Brooklyn elementary school enrollment decreased by 18%, while Brooklyn middle school enrollment decreased by 14% over the past five years.

## **DISTRICT 14 ENROLLMENT, 2018-19 TO 2023-24**

							1yr	5yr
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Change	Change
3K	-	-	5	189	228	249	9%	-
PK	854	853	660	684	658	684	4%	-20%
K-5	7,309	7,005	6,524	5,843	5,589	5,536	-1%	-24%
6-8	3,593	3,587	3,531	3,178	2,960	2,880	-3%	-20%
9-12	6,003	5,987	6,019	5,889	5,817	5,894	1%	-2%
Total	17,759	17,432	16,739	15,783	15,252	15,243	0%	-14%
% Change YoY		-1.8%	-4.0%	-5.7%	-3.4%	-0.1%		

# DISTRICT 14 ENTRY GRADE ENROLLMENT, 2018-19 TO 2023-24

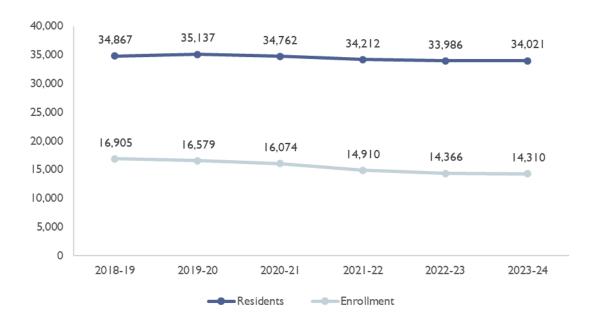
							1yr	5yr
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Change	Change
K	1,192	1,171	1,086	940	938	963	3%	-19%
6	1,276	1,195	1,143	987	956	931	-3%	-27%
9	1,651	1,662	1,643	1,623	1,640	1,551	-5%	-6%

Source: Audited Register; includes enrollment in district schools only

- Over the last five years, total enrollment in District 14 has declined by 14%.
  - Enrollment decline has been the most significant at the K-5 level, which experienced a fiveyear enrollment decline of 24%.
  - During the same time period, both pre-K and 6-8 enrollment has decreased by 20%, while 9-12 enrollment experienced only a slight decline of 2%.
- In the last year, the change in enrollment across all grade spans in District 14 experienced either minimal declines or an upward trend possibly indicating stabilization.

## RESIDENTIAL POPULATION AND DISTRICT RETENTION

#### K-12 District School Enrollment vs. Residential Population



District 14 Residential Population by Grade Level - Table

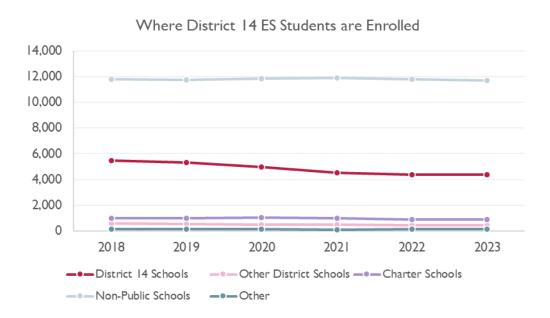
							1yr	5yr
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Change	Change
K-5	18,992	18,752	18,512	18,012	17,703	17,587	-1%	-7%
6-8	7,912	8,139	8,117	7,984	8,177	8,206	0%	4%
9-12	7,963	8,246	8,133	8,216	8,106	8,228	2%	3%
Total K-12	34,867	35,137	34,762	34,212	33,986	34,021	0%	-2%
% Change YoY		0.8%	-1.1%	-1.6%	-0.7%	0.1%		

Residential population is presented here as the sum of students attending any NYCPS school, charter or non-public school; as such, this metric will not capture students who are home schooled, have dropped out, or are otherwise not enrolled in these school options.

- Over the past five years, the total K-12 residential population in District 14 has declined slightly by approximately 2%.
  - During this same time period, the number of elementary school-age children in District 14
    experienced the highest decline across all grade levels at roughly 7%, while middle school-age
    and high-school age residents saw a slight increase of approximately 4% and 3% respectively.
- In the last two years, total District 14 residents remained stable across all grade levels.
- While the number of elementary school-aged children in District 14 has experienced a slight decline in 2023-2024 school year, the total number of elementary school-age children remains significantly higher than middle and high school-aged children in District 14.

# WHERE STUDENTS WHO LIVE IN DISTRICT 14 ARE ENROLLED - GRADES K-5

## **Elementary School Retention - Graph**



# **Elementary School Retention - Table**

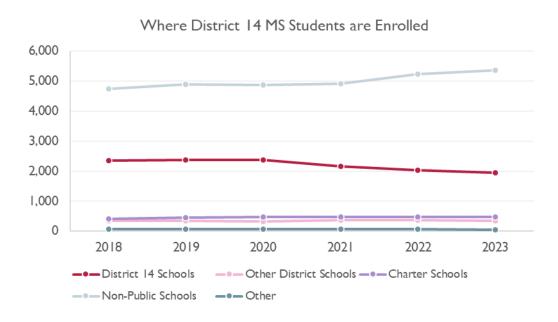
							% of Residents	
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2018-19	2023-24
District 14 Schools	5,494	5,349	4,961	4,521	4,393	4,360	29%	25%
Other District Schools	581	530	513	487	462	467	3%	3%
<b>Charter Schools</b>	993	1,008	1,037	977	912	910	5%	5%
Non-Public Schools	11,796	11,724	11,868	11,908	11,803	11,705	62%	67%
Other	128	141	133	119	133	145	1%	1%
Total	18,992	18,752	18,512	18,012	17,703	17,587	100%	100%
% Change YoY		-1.3%	-1.3%	-2.7%	-1.7%	-0.7%		

Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools; see Appendix 1, "Retention Rates by District," to compare to other districts' retention rates.

- Over the past five years, the number of elementary school-aged children in District 14 has declined by roughly 7%.
- The share of District 14 elementary school residents enrolling in district schools in District 14 shrunk by 4 percentage points over the last five years.
  - Non-public school remains a popular choice in District 14. More than half of District 14 elementary residents, roughly 67%, enrolled in non-public schools for the 2023-2024 school year. This is up 5 percentage points since the 2018-2019 school year.
  - The percentage of elementary school residents choosing to attend district schools outside of District 14 or charter schools has remained the same.

# WHERE STUDENTS WHO LIVE IN DISTRICT 14 ARE ENROLLED - GRADES 6-8

## Middle School Retention - Graph



#### Middle School Retention - Table

							% of Residents	
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2018-19	2023-24
District 14 Schools	2,343	2,384	2,380	2,165	2,022	1,943	30%	24%
Other District Schools	350	338	330	367	367	357	4%	4%
<b>Charter Schools</b>	416	449	470	475	485	479	5%	6%
Non-Public Schools	4,742	4,899	4,868	4,913	5,233	5,370	60%	65%
Other	61	69	69	64	70	57	1%	1%
Total	7,912	8,139	8,117	7,984	8,177	8,206	100%	100%
% Change YoY		2.9%	-0.3%	-1.6%	2.4%	0.4%		

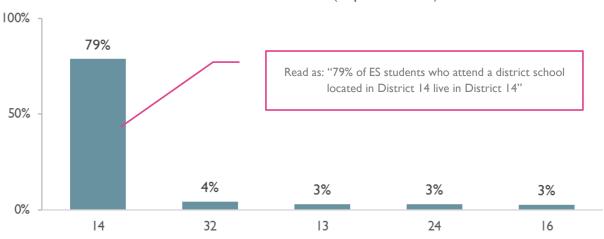
Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools; see Appendix 1, "Retention Rates by District," to compare to other districts' retention rates.

- Over the past five years, the number of middle school-aged children in District 14 has increased by 4%.
- The share of District 14 middle school-aged residents enrolling in District 14 middle schools shrunk by 6 percentage points over the past five years.
- Enrollment patterns for 6-8 grade residents remained relatively stable with the exception of small changes in the percentage of District 14 residents attending District 14 schools and non-public schools.
  - Similar to elementary school patterns, the majority of District 14 middle school residents enrolled in non-public schools (65%), which shows an increase of 5 percentage points within the last five years.

# WHERE DISTRICT 14 ENROLLED STUDENTS LIVE

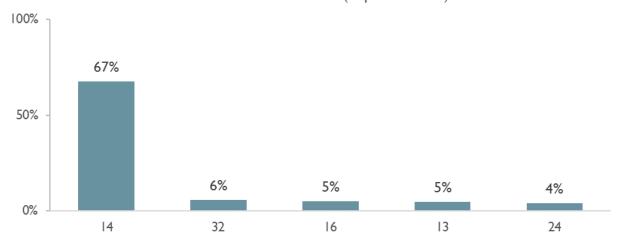
## **Elementary School Students - District of Residence**

Where ES Students Live (Top 5 Districts)



#### Middle School Students - District of Residence

Where MS Students Live (Top 5 Districts)



Source: 2023-2024 Audited Register

- 79% of elementary school students enrolled in District 14 district schools reside in District 14, while a combined 13% of students reside in Districts 13, 16, 24 and 32.
- 67% of middle school students enrolled in District 14 district schools reside in District 14, while a combined 20% of students reside in Districts 13, 16, 24 and 32.

## **DISTRICT 14 ES AND MS ENROLLMENT MODELS ("IN-OUT MODELS")**

The table below depicts the prevailing trends for students coming into and leaving the district - "in" and "out" - to help identify the primary drivers of district school enrollment change.

#### In-Out Models - ES and MS

		ES			MS	
	2018-19	2023-24	% Change	2018-19	2023-24	% Change
Residents of District 14	18,992	17,587	-7%	7,912	8,206	4%
- OUT to other districts	(581)	(467)	-20%	(350)	(357)	2%
- OUT to D75/D79	(128)	(145)	13%	(61)	(57)	-7%
- OUT to charters	(993)	(910)	-8%	(416)	(479)	15%
- OUT to Non-Public Schools	(11,796)	(11,705)	-1%	(4,742)	(5,370)	13%
Total OUT	(13,498)	(13,227)	-2%	(5,569)	(6,263)	12%
+ IN from other districts	+1,812	+1,174	-35%	+1,250	+937	-25%
+ IN from unknown district	+3	+2	-33%	+0	+0	0%
Total IN	+1,815	+1,176	-35%	+1,250	+937	-25%
District 14 Enrollment	7,309	5,536	-24%	3,593	2,880	-20%

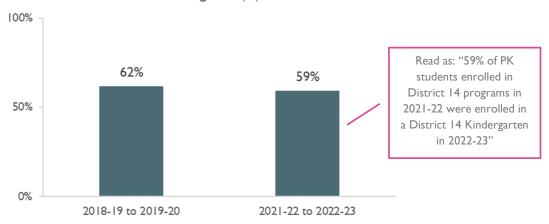
Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools

- The primary driver of the decrease in ES and MS enrollment is a significant number of residents, at the rate of more than half, choosing to attend non-public schools.
  - There has also been a decline in the amount of out of out-of-district ES and MS students attending District 14 schools.
  - While charter school enrollment at the MS level has increased, the raw number remains a small share of residents.
- At both the ES and MS level, there has been a significant decline of students from other districts attending District 14 schools. This can also be attributed to the overall decline in residential population in the majority of districts across Brooklyn.

## **DISTRICT 14 PRE-K-TO-KINDERGARTEN ARTICULATION**

## Pre-K-to-Kindergarten Articulation - Graph

District 14 PK Students Remaining in District the Following Year (%)



# Pre-K-to-Kindergarten Articulation - Table

	2018-19 t	o 2019-20	2021-22 t	o 2022-23
	#	%	#	%
District 14 Schools	877	62%	670	59%
Other District Schools	105	7%	77	7%
D75 Schools	1	0%	1	0%
Charter Schools	159	11%	121	11%
Non-Public Schools	13	1%	6	1%
Out of NYC	36	3%	21	2%
Other	223	16%	232	21%
Total	1,414	100%	1,128	100%

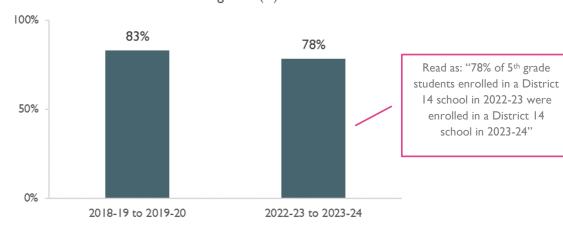
<sup>\*</sup> For PK-to-K articulation, "Other" includes students discharged to Non-Public Schools and out of NYC. Data is from 2021-22 to 2022-23 because 2022-23 to 2023-24 articulation data is not available. See Appendix 2 to compare to other districts.

- The share of District 14 pre-K students enrolling in elementary schools in District 14 declined by 3 percentage points since 2019-2020 school year.
- The percentage of pre-K students leaving NYC or enrolling in non-district school options for kindergarten has stayed relatively stable over the last three years.
  - While the percentage of pre-K students articulating to other options for Kindergarten is up 5 percentage points, the actual number change is not that significant.

# **DISTRICT 14 GRADE 5-TO-6 ARTICULATION**

## Grade 5-to-6 Articulation - Graph

District 14 5th Grade Students Remaining in District the Following Year (%)



#### Grade 5-to-6 Articulation - Table

	2018-19 t	o 2019-20	2022-23	to 2023-24
	#	%	#	%
District 14 Schools	997	83%	751	78%
Other District Schools	105	9%	107	11%
D75 Schools	2	0%	0	0%
D79 Schools	0	0%	0	0%
Charter Schools	30	3%	34	4%
Non-Public Schools	15	1%	29	3%
Out of NYC	45	4%	32	3%
Other	6	1%	5	1%
Total	1,200	100%	958	100%

See Appendix 2 to compare to other districts.

- The percentage of 5<sup>th</sup> grade students leaving NYC or enrolling in non-district school options for 6<sup>th</sup> grade has stayed relatively stable over the last four years.
  - The percentage of 5<sup>th</sup> grade students articulating to District 14 schools for 6<sup>th</sup> grade has declined by roughly 5 percentage points and those articulating to other districts has increased by 2 percentage points.
- Otherwise, enrollment choices after 5<sup>th</sup> grade have stayed about the same with articulation to a district school either within or outside of District 14 remaining the highest combined percentage at 89%.

Read as: "43% of 8th grade

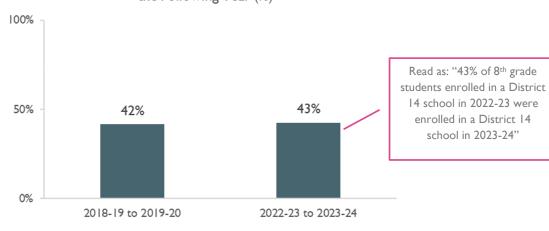
14 school in 2022-23 were

enrolled in a District 14 school in 2023-24"

# **DISTRICT 14 GRADE 8-TO-9 ARTICULATION**

## Grade 8-to-9 Articulation - Graph

District 148th Grade Students Remaining in District the Following Year (%)



**Grade 8-to-9 Articulation - Table** 

	2018-19 t	o 2019-20	2022-23 t	o 2023-24
	#	%	#	%
District 14 Schools	473	42%	443	43%
Other District Schools	470	41%	439	42%
D75 Schools	6	1%	3	0%
D79 Schools	0	0%	0	0%
Charter Schools	107	9%	79	8%
Non-Public Schools	33	3%	38	4%
Out of NYC	37	3%	29	3%
Other	8	1%	8	1%
Total	1,134	100%	1,039	100%

See Appendix 2 to compare to other districts.

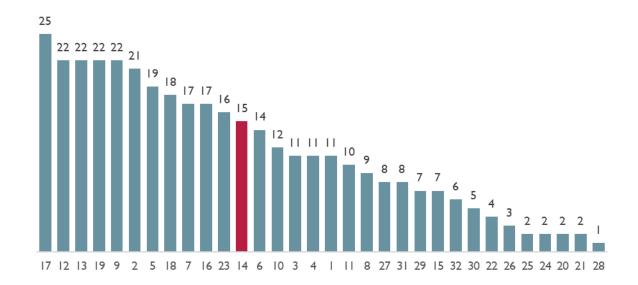
- The percentage of 8th grade students leaving NYC or enrolling in non-district school options for 9th grade has stayed about the same over the last four years.
- Otherwise, enrollment choices after 8th grade have remained relatively stable.
- The percentage of 8th grade students articulating to 9th grade in a district school either within or outside of District 14 continues to stay at a high percentage level. In the 2023-2024 school year this combined rate was 85%.

## **LOW-ENROLLED SCHOOLS IN DISTRICT 14**

- The table below shows the number of district schools in the district by 2023-2024 K-12 enrollment range.
- The following graph shows the number of schools in each district with K-12 enrollment in the bottom 25% citywide, excluding schools that are still in the process of phasing in their full grade spans.

Enrollment	School Level								
Range	ECC	ES	MS	HS	K-8	6-12	K-12	Total	
Less than 150	1	2	0	0	0	0	0	3	
150-249	0	7	1	1	1	0	0	10	
250-349	0	2	1	0	0	1	0	4	
350-449	0	3	2	2	0	1	0	8	
450-549	0	3	0	3	0	1	0	7	
550+	0	0	1	4	1	0	0	6	
Total	1	17	5	10	2	3	0	38	

Number of Schools in Bottom 25% by School District



Source: Audited Register; includes district schools only; excludes pre-K centers and transfer schools.

- District 14 has 15 schools in the bottom 25% of enrollment citywide and the majority of these schools are serving elementary school grades.
- There are only three District 14 schools serving middle school grades with enrollment in the bottom 25% citywide.
  - When comparing the number of schools in bottom 25% citywide, District 14 lands 12<sup>th</sup> across all districts.

District 14 Schools in Bottom 25% of Enrollment Citywide Serving Elementary School Grades

DBN	School Name	Grade Level	2018-19 Enrollment K-12	2023-24 Enrollment K-12	5-yr Change	Fall 2024 Apps*	K Zone Size
14K319	P.S. 319	ECC	76	53	-30%	26	39
14K018	P.S. 018 Edward Bush	ES	178	134	-25%	30	27
14K016	P.S. 016 Leonard Dunkly	ES	211	141	-33%	12	81
14K147	P.S. 147 Isaac Remsen	ES	307	161	-48%	10	31
14K023	P.S. 023 Carter G. Woodson	ES	259	169	-35%	25	28
14K017	P.S. 017 Henry D. Woodworth	ES	271	191	-30%	27	105
14K297	P.S. 297 Abraham Stockton	ES	186	193	4%	30	63
14K250	P.S. 250 George H. Lindsay	ES	426	205	-52%	37	58
14K157	P.S./I.S. 157 The Benjamin Franklin Health & Science Academy	K-8	397	210	-47%	19	41
14K196	P.S. 196 Ten Eyck	ES	292	225	-23%	23	35
14K120	P.S. 120 Carlos Tapia	ES	351	242	-31%	28	19
14K059	P.S. 059 The Dawn Best School	ES	301	258	-14%	29	51

# District 14 Schools in Bottom 25% of Enrollment Citywide Serving Middle School Grades

DBN	School Name	Grade Level	2018-19 Enrollment K-12	2023-24 Enrollment K-12	5-yr Change	Fall 2024 Apps*	Grade 6 Zone Size
14K126	John Ericsson Middle School 126	MS	369	162	-56%	43	N/A
14K157	P.S./I.S. 157 The Benjamin Franklin Health & Science Academy	K-8	397	210	-47%	19	41
14K614	Young Women's Leadership School of Brooklyn	6-12	382	260	-32%	33	N/A

<sup>\*</sup> Applicants here are represented as applicants who were not matched to a more preferred option.

Source: Audited Register and fall 2024 admissions data

- In District 14, 12 out of 17 schools that serve elementary school grades are in the bottom 25% of enrollment citywide.
- There are several District 14 elementary schools that have seen significant enrollment decline over the last five years, one potential driver here is overall K-5 residential decline.
- More District 14 elementary schools are experiencing enrollment decline compared to their middle schools.
- In District 14, 3 out of 10 schools that serve middle school grades in the bottom 25% of enrollment citywide and all three of those schools have seen significant enrollment declines over the last five years.

## HIGH DEMAND SCHOOLS IN DISTRICT 14

- The tables below include the highest demand schools at kindergarten and 6<sup>th</sup> grade in the district based on applications.
- Examining high demand schools can help identify models or programs that may be serving students well and inform other changes in the district through the planning process.

## **Highest Demand at Kindergarten**

DBN	School Name	Total Seats	Fall 2024 Apps*
14K414	Brooklyn Arbor Elementary School	75	186
14K031	P.S. 031 Samuel F. Dupont	100	174
14K110	P.S. 110 The Monitor	100	143
14K084	P.S. 084 Jose De Diego	83	138
14K034	P.S. 034 Oliver H. Perry	100	111

## Highest Demand at 6th Grade

DBN	School Name	Total Seats	Fall 2024 Apps*
14K318	I.S. 318 Eugenio Maria De Hostos	430	450
14K050	J.H.S. 050 John D. Wells	145	128
14K577	Conselyea Preparatory School	150	111
14K582	M.S. 582	120	106
14K084	P.S. 084 Jose De Diego	115	60

<sup>\*</sup> Applicants here are represented as applicants who were not matched to a more preferred option.

Source: Fall 2024 admissions data

- At the elementary school level, the most in-demand options include five zoned elementary schools.
  - High demand options for elementary school include Brooklyn Arbor Elementary School and P.S. 84 which offer early childhood, as well as Dual Language and Gifted and Talented programming.
- At the middle school level, the most in-demand options include five non-zoned middle schools.
- For middle school, the most in-demand options such as J.H.S. 50 John D. Wells and P.S. 84 Jose De Diego offer Dual Language programming, and, notably, I.S. 318 Eugenio Maria De Hostos increased the number of 6<sup>th</sup> grade applications by 70.
  - I.S. 318 Eugenio Maria De Hostos is the only middle school where the number of applications received exceeded the available number of seats.

# **ENROLLMENT VS. CAPACITY**

- We consider the total number of students and the total number of seats to see if there is a net surplus or deficit of seats within a district.
- Some districts, and particular areas within a district, struggle with over-utilization, while others have excess capacity.

#### **DISTRICT 14 ENROLLMENT VS. CAPACITY**

	Seats	Enrollment	Excess / (Deficit)
ES	8,066	5,536	2,530
MS	4,991	2,880	2,111
HS	8,813	5,894	2,919

Source: Capacity estimates are based on 2022-2023 Blue Book with adjustments for schools with capacity spanning multiple grade levels (e.g. K-8 or 6-12 schools); enrollment is based on 2023-24 Audited Register. Excludes charter enrollment and capacity.

- District 14 is expected to continue to have excess capacity at all grade levels over the next several years.
- Currently, there are roughly 2,500 excess seats at the elementary school level, 2,100 excess seats at the middle school level and 2,900 excess seats at the high school level.

# **BUILDINGS & CAPACITY**

- The Office of District Planning works closely with the School Construction Authority (SCA) and the
  Office of Space Management to understand how buildings are currently used and how capacity can
  best be used in future years.
- Each year, the SCA publishes the Blue Book, a tool that analyzes the capacity of each NYCPS building across the City and compares the target capacity with the number of enrolled students to determine a utilization rate for the building.
- Guiding Questions:
  - Given the current enrollment and capacity, does the district have sufficient capacity to meet its needs and support its students?
  - o Is over- or under-utilization concentrated at a particular grade level? In a particular area?
  - Are there under-utilized buildings with excess capacity to accommodate an additional school or program?

#### **BUILDING SUMMARY**

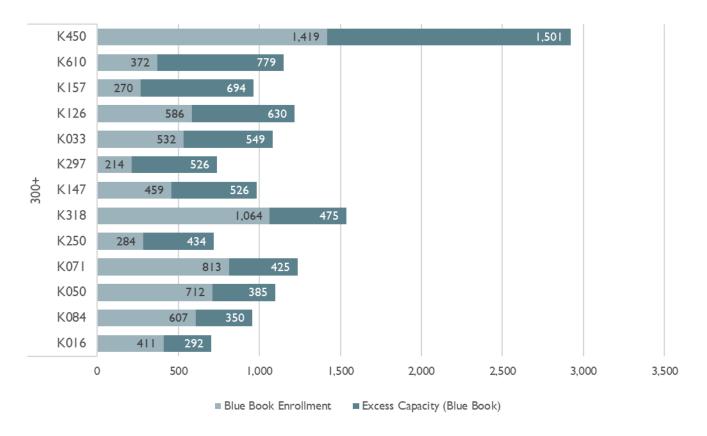
	District 14	Brooklyn
Count of Buildings	38	483
<b>Under-Utilized Buildings</b>	19	194
150-299	6	80
300+	13	114
Over-Utilized Buildings	5	103
TCUs	0	6
TCUs with Plan for Removal	0	3
Remaining TCUs	0	3

Source: Building information from LCGMS. Building utilization categories based on the 2022-2023 Blue Book.

- There are 19 under-utilized buildings in District 14. The majority of under-utilized buildings are those that house elementary school grades.
- There are 5 buildings over 100% utilization in District 14.

## **UNDER-UTILIZATION IN DISTRICT 14**



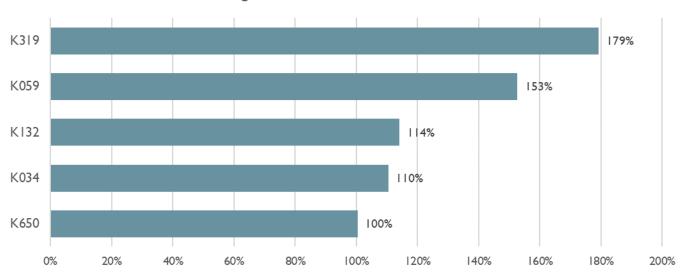


Source: Graph shows enrollment and capacity from 2022-2023 Blue Book; UU status is from the preliminary 2023-2024 UU analysis, and accounts for building enrollment and planning changes implemented in 2023-2024 and after.

- Utilization rates do not always capture the full narrative of space in a building, but provide a starting
  point for assessing potential space availability. For example, some buildings, although under-utilized,
  may not have sufficient space to add another school.
- Other buildings with significant excess seats could be candidates to address pressing district needs, including housing another school or adding or expanding programs such as dual language offerings, District 75 programming, Autism Spectrum Disorder (ASD) programs, Gifted and Talented, and/or other district needs.
- Building K450 is a high school campus with 1,667 excess seats, the most excess space of any building in District 14.

# **OVER-UTILIZATION IN DISTRICT 14**



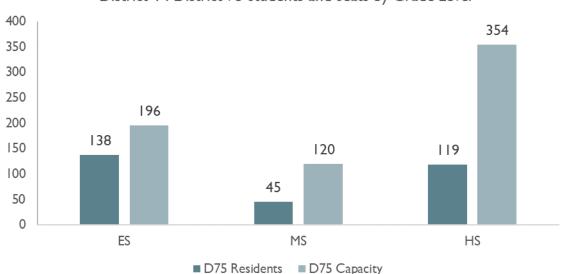


Source: 2022-2023 Blue Book

- There are two buildings in District 14 operating at over 120% utilization.
  - Building K319 is a small building with a capacity of 58 seats and is identified as an Early Childhood Center serving grades 3K-1.
- The Office of District Planning seeks to work with superintendents, CECs, and partner offices to alleviate overcrowding through the leveraging of available capacity.

# DISTRICT 75

- NYCPS's District 75 provides highly specialized instructional support for students with significant challenges, such as Autism Spectrum Disorder (ASD), significant cognitive delays, emotional disturbance, sensory impairment, and multiple disabilities.
- District 75 serves students through a number of different program models designed for students of different ages and education needs.
  - Most District 75 students attend Special Class programs, which operate as distinct schools and may be located in standalone sites or co-located with district schools
  - A smaller number of students attend Inclusion Programs, in which students receive District
     75 services within general education classes at a district school partner.
- Guiding Questions:
  - o Does the district have a need for more District 75 seats?
  - Are there potential options for new District 75 sites to provide opportunities for students to attend programs closer to their homes?



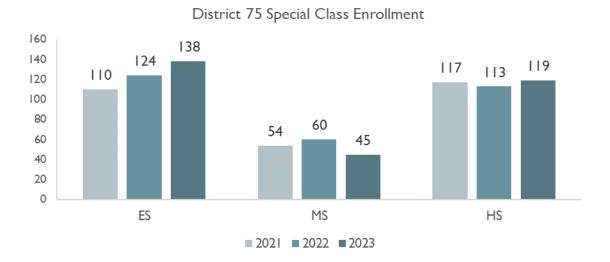
District 14 District 75 Students and Seats by Grade Level

#### **District 75 Seat Need and Capacity**

		ES			MS			HS	
	District	Borough	City	District	Borough	City	District	Borough	City
Capacity	196	3,194	13,360	120	1,426	5,438	354	2,453	9,383
Residents	138	2,843	11,781	45	1,202	4,457	119	2,101	7,993
Deficit	No	No	No	No	No	No	No	No	No
Dentit	Deficit	Deficit	Deficit	Deficit	Deficit	Deficit	Deficit	Deficit	Deficit

Source: 2023-2024 Audited Register; includes only students enrolled in District75 special classes

# District 14 District 75 Special Class Enrollment by Year



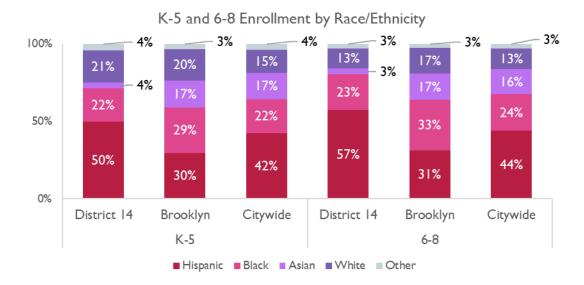
- There is no deficit of District 75 school seats at any grade level in District 14.
- The number of students in District 14 who need a District 75 seat has increased slightly at the elementary and high school levels and decreased at the middle school level.

# **DEMOGRAPHICS & STUDENT POPULATION**

# STUDENTS SERVED IN THE DISTRICT

- Demographic data helps us understand the landscape of a district and the different communities served.
- Guiding Questions:
  - o How do the demographics of the district compare to the borough? To the City?
  - o Are there any notable trends in the district's demographics?
  - o How do the demographics of individual schools compare with other schools in the district?

#### **RACE/ETHNICITY**

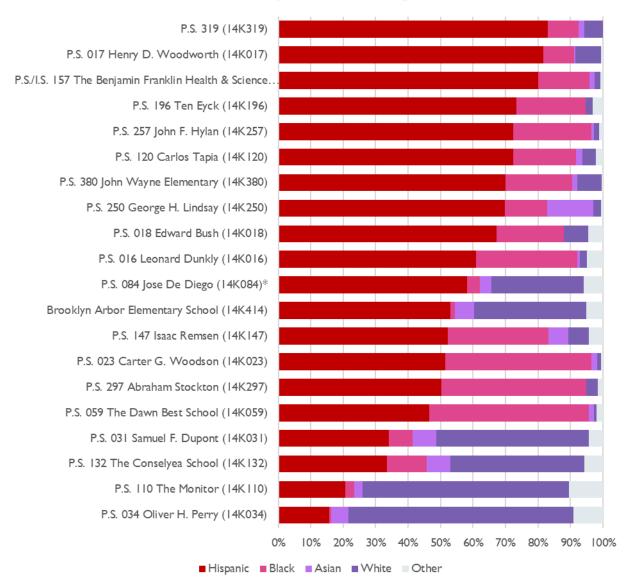


Source: 2023-2024 Audited Register; includes both district and charter schools

• District 14 elementary and middle schools serve a larger percentage of students identifying as Hispanic and a smaller percentage of students identifying as Asian compared to borough and citywide averages.

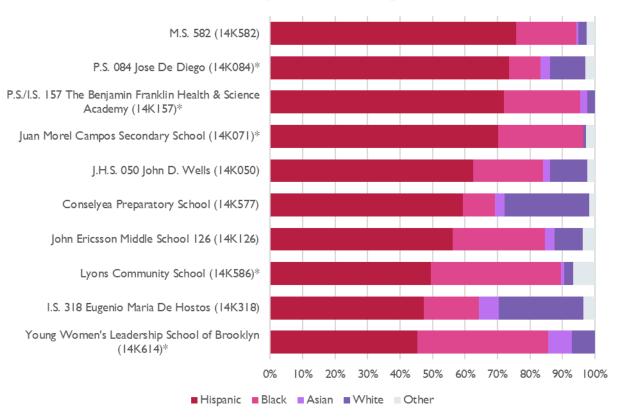
- District 14 has many schools that serve one racial majority
- Many District 14 schools do not have a demographic makeup that resembles the district on average.





Source: 2023-2024 Audited Register; for schools also serving other grades (marked with "\*") breakdown includes only students enrolled in grades K-5.

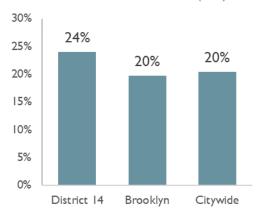




Source: 2023-2024 Audited Register; for schools also serving other grades (marked with "\*") breakdown includes only students enrolled in grades 6-8.

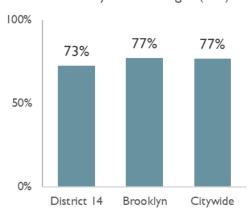
# STUDENTS WITH DISABILITIES, STUDENTS WHO ARE ECONOMICALLY DISADVANTAGED, AND ENGLISH LANGUAGE LEARNERS

Students with Disabilities (K-8)

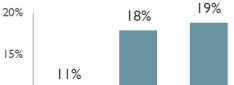


24% of District 14 students are students with disabilities. This is slightly above the borough and citywide averages.

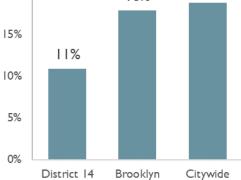
Economically Disadvantaged (K-8)



73% of District 14 students are economically disadvantaged. This is slightly below the borough and citywide averages.



English Language Learners (K-8)



11% of District 14 students are English Language Learners. This is below the borough and citywide averages.

Source: 2023-2024 Audited Register; includes district and charter schools

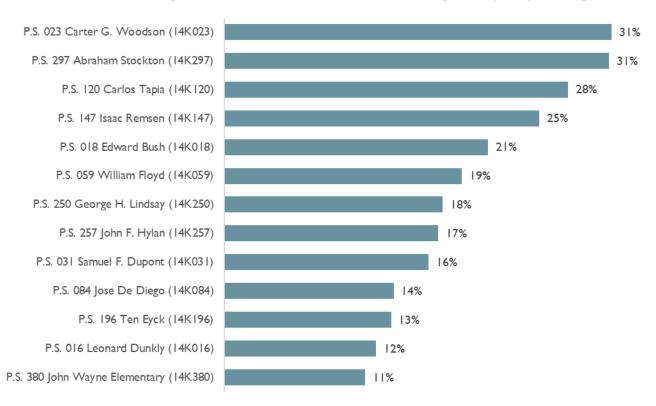
## STUDENTS IN TEMPORARY HOUSING

	ES			MS			HS		
	District	Borough	City	District	Borough	City	District	Borough	City
# Students in Temp. Housing	744	11,364	44,977	397	6,244	24,004	773	7,332	29,136
% Students in Temp. Housing	11%	9%	11%	11%	10%	11%	10%	8%	10%

Source: 2023-2024 Audited Register; includes all students not in permanent housing (excluding students with unknown status)

- There are 9 schools serving elementary and middle school grades in District 14 where over 15% of students live in temporary housing.
- In District 14 schools, 11% of elementary and middle school students, and 10% of high school students live in temporary housing, similar to the city average.

Schools Serving ES Grades with 10% or More Students Living in Temporary Housing



Source: NYCPS Report on Students in Temporary Housing, 2023 (data for 2022-2023 school year)

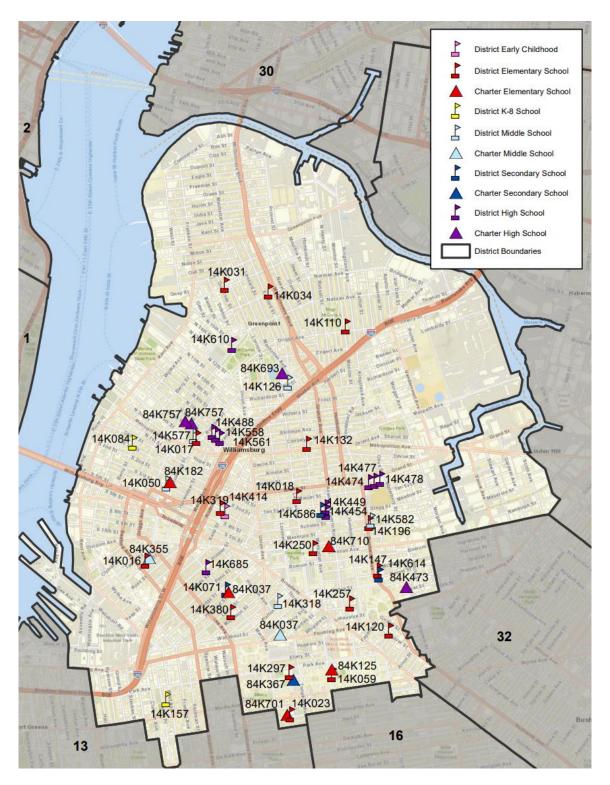
# SPECIAL PROGRAMS

- Understanding the landscape of special programming helps identify potential district needs.
- Guiding Questions:
  - o For all programs, are sites geographically dispersed/accessible?
  - Are ASD Nest and/or Horizon programs available in the district? What grade levels do they serve?
  - Does the availability of Dual Language (DL) and Transitional Bilingual Education (TBE) programs align with ELL needs in the district?

	District 14	Brooklyn
Schools with ASD Programs	3	41
Horizon	0	16
Nest	3	25
Schools with G&T Programs	2	45
Schools with Bilingual Ed Programs	17	117
DL	9	78
TBE	2	9
DL/TBE	6	30

- District 14 has 3 schools with ASD programs, 2 schools with G&T programs, and 17 schools with Bilingual Education programs.
- Additionally, NYCPS offers the following specialized programs in District 14 for students with disabilities:
  - 4 Academics, Career, and Essential Skills (ACES) programs
  - o 4 Bilingual Special Education (BSE) programs
  - o 1 Intensive Reading Education and Development (I READ) Early Literacy Program
- District 14 is participating in a citywide pilot expanding specialized autism programs for the 2024-2025 school year. In this district, the expansion aims to provide a specialized autism program seat for all eligible students in their district, close to home. These additional classes are not captured in the table above.

# 2023-2024 DISTRICT MAP



Note: The map above reflects district and charter school sites for the 2023-2024 school year. Please see page 3 for a list of any changes to schools that may affect school sites for the 2024-2025 school year.

# APPENDIX I: RETENTION RATES BY DISTRICT

		K-5		6	-8
Borough	District	2018-19	2023-24	2018-19	2023-24
Manhattan	1	66%	62%	57%	59%
	2	56%	50%	49%	44%
	3	47%	48%	43%	41%
	4	54%	47%	54%	46%
	5	34%	30%	32%	25%
	6	63%	58%	57%	53%
Bronx	7	52%	40%	50%	39%
	8	61%	56%	59%	50%
	9	62%	52%	57%	51%
	10	75%	65%	69%	62%
	11	69%	61%	68%	61%
	12	63%	53%	55%	41%
Brooklyn	13	43%	42%	28%	25%
	14	29%	25%	30%	24%
	15	70%	64%	49%	46%
	16	36%	39%	23%	24%
	17	40%	35%	38%	32%
	18	48%	40%	45%	39%
	19	54%	50%	52%	48%
	20	59%	55%	52%	50%
	21	54%	52%	56%	56%
	22	57%	53%	42%	39%
	23	42%	40%	40%	38%
	32	55%	53%	59%	56%
Queens	24	83%	77%	72%	70%
	25	81%	81%	80%	81%
	26	84%	82%	78%	78%
	27	70%	68%	71%	68%
	28	74%	72%	70%	66%
	29	68%	62%	64%	60%
	30	76%	75%	72%	69%
Staten Island	31	80%	76%	74%	72%
	Citywide	63%	58%	58%	54%

Source: Audited Register and NYCPS non-public school administrative data

# APPENDIX 2: ARTICULATION RATES BY DISTRICT

			PK-to-K			5-to-6			8-to-9	
Borough	District	Remain in District	Charter	Out of System	Remain in District	Charter	Out of System	Remain in District	Charter	Out of System
Manhattan	1	77%	4%	11%	78%	3%	5%	38%	1%	6%
	2	78%	3%	13%	79%	1%	16%	51%	1%	17%
	3	75%	8%	12%	83%	2%	9%	25%	2%	14%
	4	75%	9%	7%	78%	5%	6%	19%	6%	7%
	5	60%	18%	11%	56%	18%	7%	40%	3%	5%
	6	72%	14%	9%	79%	9%	6%	44%	3%	7%
Bronx	7	61%	23%	7%	67%	18%	6%	51%	8%	6%
	8	71%	14%	8%	69%	10%	7%	34%	8%	12%
	9	68%	17%	7%	72%	9%	7%	41%	8%	7%
	10	70%	12%	10%	75%	11%	8%	46%	8%	8%
	11	76%	12%	9%	79%	6%	9%	34%	5%	15%
	12	74%	11%	7%	58%	12%	5%	31%	6%	6%
Brooklyn	13	72%	12%	9%	52%	11%	13%	34%	3%	10%
	14	83%	6%	6%	78%	4%	7%	43%	8%	7%
	15	84%	3%	7%	63%	7%	10%	25%	4%	7%
	16	65%	15%	9%	44%	21%	6%	11%	7%	3%
	17	68%	13%	10%	69%	8%	6%	41%	2%	5%
	18	75%	13%	7%	69%	6%	8%	23%	3%	7%
	19	74%	11%	7%	76%	5%	7%	44%	2%	6%
	20	81%	3%	9%	76%	0%	5%	46%	0%	6%
	21	76%	5%	6%	86%	1%	5%	34%	1%	7%
	22	79%	7%	8%	62%	2%	8%	37%	1%	9%
	23	66%	15%	5%	73%	7%	5%	22%	4%	4%
	32	67%	19%	6%	83%	4%	3%	30%	10%	4%
Queens	24	79%	6%	8%	77%	5%	5%	38%	2%	7%
	25	86%	1%	9%	87%	0%	7%	28%	0%	14%
	26	87%	0%	11%	85%	0%	8%	52%	0%	16%
	27	79%	6%	8%	80%	2%	9%	51%	3%	11%
	28	84%	2%	9%	79%	2%	8%	51%	1%	8%
	29	74%	9%	10%	75%	2%	9%	28%	2%	8%
	30	82%	6%	8%	82%	3%	6%	32%	2%	8%
Staten Island	31	87%	3%	6%	87%	5%	6%	77%	1%	19%

Source: Audited Register; data for PK-to-K articulation is from 2021-22 to 2022-23 because 2023-24 articulation data is not available at this grade level.

# APPENDIX 3: ENROLLMENT VS. CAPACITY BY DISTRICT

			K-5			6-8	
Borough	District	Enrollment at Level	Capacity at Level	Seat Excess /(Deficit)	Enrollment at Level	Capacity at Level	Seat Excess /(Deficit)
Manhattan	1	4,270	5,715	1,445	2,039	2,991	952
	2	14,208	15,852	1,644	7,104	8,822	1,718
	3	7,217	8,136	919	3,689	4,795	1,106
	4	4,679	6,199	1,520	2,473	3,438	965
	5	3,090	4,837	1,747	1,619	2,815	1,196
	6	7,475	9,098	1,623	3,771	6,064	2,293
Bronx	7	4,791	7,351	2,560	2,514	3,755	1,241
	8	9,606	11,731	2,125	5,307	7,168	1,861
	9	10,607	14,652	4,045	5,773	9,103	3,330
	10	17,089	20,870	3,781	9,161	12,111	2,950
	11	14,427	15,495	1,068	7,740	10,334	2,594
	12	7,440	9,810	2,370	3,331	5,200	1,869
Brooklyn	13	5,647	7,992	2,345	1,699	2,968	1,269
	14	5,536	8,066	2,530	2,880	4,991	2,111
	15	13,985	15,005	1,020	5,451	6,278	827
	16	2,518	5,048	2,530	885	2,279	1,394
	17	6,016	9,360	3,344	3,430	6,763	3,333
	18	4,432	7,689	3,257	2,355	4,962	2,607
	19	7,635	11,240	3,605	4,015	6,586	2,571
	20	20,654	18,922	(1,732)	11,308	11,469	161
	21	12,158	11,600	(558)	9,235	9,544	309
	22	13,668	14,203	535	5,458	7,331	1,873
	23	3,293	5,186	1,893	1,943	3,465	1,522
	32	3,852	6,727	2,875	2,604	5,305	2,701
Queens	24	22,892	23,925	1,033	11,844	13,337	1,493
	25	15,495	13,891	(1,604)	8,170	8,012	(158)
	26	9,782	8,820	(962)	5,531	6,398	867
	27	17,300	17,052	(248)	9,290	10,675	1,385
	28	14,810	14,894	84	6,996	7,906	910
	29	10,828	12,690	1,862	5,897	7,927	2,030
	30	15,929	17,186	1,257	8,690	10,155	1,465
Staten Island	31	24,467	22,201	(2,266)	12,612	15,173	2,561

Source: Capacity estimates are based on 2022-2023 Blue Book with adjustments for schools with capacity spanning multiple grade levels (e.g. K-8 or 6-12 schools); enrollment is based on 2023-24 Audited Register. Excludes charter enrollment and capacity.