New York City Public Schools | Office of District Planning

# New York City Public Schools | Onice of District Famme District 19 Data Summary 2025-2026 Strategic Planning Data Considerations

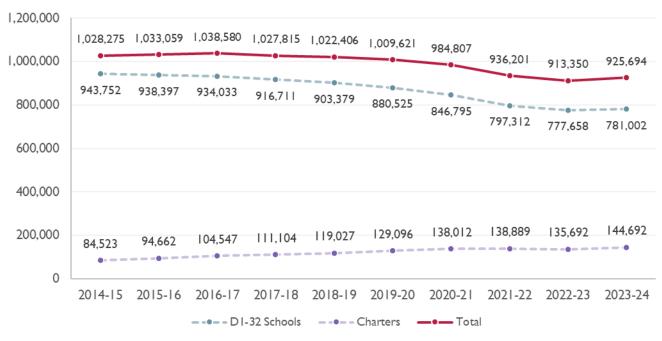
SPRING 2024

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### CITYWIDE TRENDS

### CITYWIDE ENROLLMENT (DISTRICT AND CHARTER), 2014-15 TO 2023-24

New York City Public Schools (NYCPS) is committed to thoughtful collaboration with districts and communities to collectively strengthen schools, support students and families, and respond to demographic and population changes in New York City.



### K-12 Enrollment - Districts 1-32 and Charter Schools

Source: Audited Register and Charter Headcount; includes district and charter school enrollment

- Enrollment in D1-32 schools remained stable in 2023-2024 after declining by about 12% in the three school years since the onset of the COVID-19 pandemic.
- Overall, K-12 enrollment in District 1-32 schools and charter schools has declined by about 11% since its peak in the 2016-2017 school year.

### DISTRICT PLANNING PROCESS

- The Office of District Planning partners with communities, superintendents, and other stakeholders to identify solutions that address district needs, in accordance with Chancellor's Regulations A-185 and A-190.
  - Chancellor's Regulation A-185 governs the process to re-zone or unzone schools in partnership with and voted on by Community Education Councils (CECs).
  - Chancellor's Regulation A-190 governs the process to make any major changes to school utilization such as co-locations, school mergers, grade expansions and truncations, re-sitings, and other changes. A-190 proposals are voted on by the Panel for Educational Policy (PEP).
- <u>Guiding Questions</u>:
  - How might recent changes affect the needs of the district as they are implemented? Do they address key needs and priorities?
  - What other school changes could be considered?

### Implementation Impacted Change Type Impacted DBN(s) Description Year Building(s) Opening and Co-location of P753K@K218, a New Site of Existing District 75 School P.S. K753 – School for Career Development 2024-25 New D75 Site K218 75K753 (75K753), with J.H.S. 218 James P. Sinnott (19K218) and School for Classics High School (19K683) in Building K218 Opening and Co-location of Bard High School Early College Brooklyn (19K965) New District with J.H.S. 292 Margaret S. Douglas 2024-25 School / Existing (19K292), Achievement First Apollo Charter 19K965 K292 School (84K774), and Achievement First Building Brownsville Charter School (84K626) in Building K292 Merger of I.S. 364 Gateway (19K364) and 2024-25 Frederick Douglass Academy VIII Middle 19K452/19K364 K346 Merger School (19K452) in Building K346 Merger of High School for Civil Rights (19K504) and FDNY - Captain Vernon A. 2024-25 Merger 19K502/19K504 K435 Richard High School for Fire and Life Safety (19K502) in Building K435 One-Year Extension of the Temporary Colocation of Achievement First Linden Co-located 2022-23 Charter School (84K788) with J.H.S. James 84K788 K218 Extension P. Sinnott (19K218) and School for Classics High School (19K683) in Building K218 19K171, 19K218, Create a zone for the new middle school 19K661, 19K662, 2021-22 Rezoning 19K654, 19K760, 19K935 19K935

### CHANGES IN DISTRICT - 2021-22 TO 2024-25

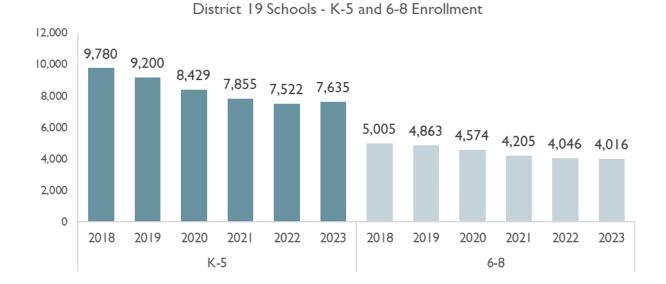
2021-22	New Site of Existing D75 Program, Co- location	Co-location of 75K753 with 19K660 in K660	75K753	K660
2021-22	New District School / New Building	New District 19 Middle School	19K935	K667
2021-22	New District School/Existing Building, Co- location	Siting and Co-location of New District 19 Middle School in K667	19K935	K667

 District 19 will see several changes that will be implemented in the 2024-2025 school year, including the opening of a new District 75 site, the opening of a new high school, Bard High School Early College (19K965), the merger of I.S. 364 Gateway (19K364) and Frederick Douglass Academy VIII (19K452), and the merger of High School for Civil Rights (19K504) and FDNY – Captain Vernon A. Richard High School for Fire and Life Safety (19K502).

### DISTRICT ENROLLMENT TRENDS

### UNPACKING ENROLLMENT TRENDS

- Enrollment is a key data component in the District Planning Process. Enrollment data helps us identify trends, generate hypotheses, and understand where we need to dig deeper in partnership with our stakeholders.
- Guiding Questions:
  - What has happened to district enrollment over the last six years overall? By incoming grade (Kindergarten, 6<sup>th</sup> grade, and 9<sup>th</sup> grade)? Are there notable trends?
  - Are students remaining in the district to attend school? If not, where are they going?



### DISTRICT 19 K-5 AND 6-8 ENROLLMENT, 2018-19 TO 2023-24

Source: Audited Register; includes enrollment in district schools only

- Since the 2018-2019 school year, district elementary school enrollment in District 19 has declined by 22%, and district middle school enrollment in District 19 has declined by 20%.
- In the last year, district elementary school enrollment has seen a slight increase, and middle school enrolment has remained stable.

							1yr	5yr
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Change	Change
ЗК	-	382	275	345	343	354	3%	-
РК	778	759	685	724	760	710	-7%	-9%
К-5	9,780	9,200	8,429	7,855	7,522	7,635	2%	-22%
6-8	5,005	4,863	4,574	4,205	4,046	4,016	-1%	-20%
9-12	5,184	5,284	5,539	5,401	5,414	5,623	4%	8%
Total	20,747	20,488	19,502	18,530	18,085	18,338	1%	-12%
% Change YoY		-1.2%	-4.8%	-5.0%	-2.4%	1.4%		

### **DISTRICT 19 ENROLLMENT, 2018-19 TO 2023-24**

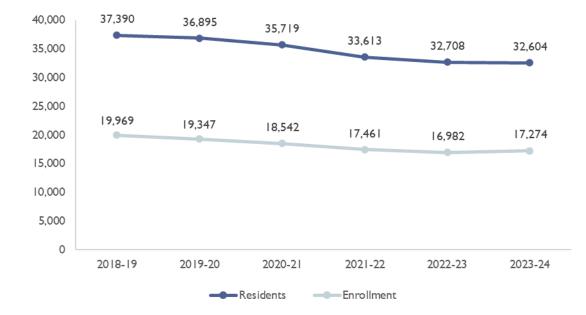
### DISTRICT 19 ENTRY GRADE ENROLLMENT, 2018-19 TO 2023-24

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	1yr Change	5yr Change
К	1,481	1,421	1,230	1,345	1,237	1,302	5%	-12%
6	1,621	1,593	1,424	1,366	1,297	1,282	-1%	-21%
9	1,597	1,584	1,641	1,600	1,546	1,629	5%	2%

Source: Audited Register; includes enrollment in district schools only

- Over the last five years, total enrollment in District 19 has declined by 12%.
- While the enrollment decline has been most significant at the elementary school level, K-5 enrollment has seen a slight increase more recently.
- Since the 2022-2023 school year, total enrollment in District 19 has increased by 1%.
  - In particular, during this time, Kindergarten and grade 9 enrollment increased by 5%.

### **RESIDENTIAL POPULATION AND DISTRICT RETENTION**



### K-12 District School Enrollment vs. Residential Population

### District 19 Residential Population by Grade Level - Table

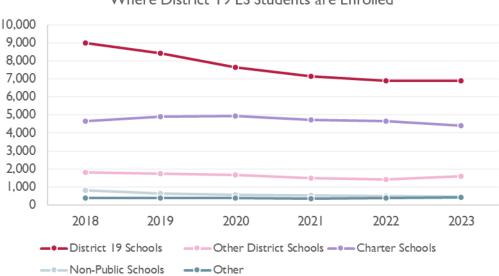
							1yr	5yr
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Change	Change
К-5	16,663	16,110	15,242	14,274	13,877	13,790	-1%	-17%
6-8	8,748	8,569	8,382	7,878	7,561	7,564	0%	-14%
9-12	11,979	12,216	12,095	11,461	11,270	11,250	0%	-6%
Total K-12	37,390	36,895	35,719	33,613	32,708	32,604	0%	-13%
% Change YoY		-1.3%	-3.2%	-5.9%	-2.7%	-0.3%		

Residential population is presented here as the sum of students attending any NYCPS school, charter or non-public school; as such, this metric will not capture students who are home schooled, have dropped out, or are otherwise not enrolled in these school options.

- In the last five years, the total number of school-aged residents in District 19 has declined by 13%, with the greatest decrease in the number of elementary school-aged residents.
- The percentage decline in District 19 enrollment over the past five years is nearly identical to the percentage decline in the District 19 school-aged population, and thus the two may be linked.
- Since the 2022-2023 school year, the number of school-aged residents has remained stable at all grade levels.

### WHERE STUDENTS WHO LIVE IN DISTRICT 19 ARE ENROLLED - GRADES K-5

### **Elementary School Retention – Graph**



### Where District 19 ES Students are Enrolled

### **Elementary School Retention - Table**

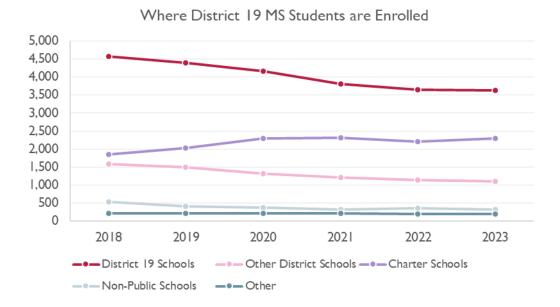
							% of Re	sidents
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2018-19	2023-24
<b>District 19 Schools</b>	8,990	8,438	7,655	7,136	6,911	6,896	54%	50%
<b>Other District Schools</b>	1,809	1,731	1,666	1,479	1,424	1,582	11%	11%
<b>Charter Schools</b>	4,665	4,899	4,949	4,744	4,648	4,408	28%	32%
Non-Public Schools	800	647	574	550	514	471	5%	3%
Other	399	395	398	365	380	433	2%	3%
Total	16,663	16,110	15,242	14,274	13,877	13,790	100%	100%
% Change YoY		-3.3%	-5.4%	-6.4%	-2.8%	-0.6%		

Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools; see Appendix 1, "Retention Rates by District," to compare to other districts' retention rates.

- Over the past five years, the number of elementary school-aged residents in District 19 has declined by 17%.
- In the 2023-2024 school year, 50% of District 19 residents were enrolled in a District 19 elementary school, which is a decrease from 54% in the 2018-2019 school year.
- The share of elementary school-aged residents in District 19 enrolling in charter schools has increased slightly from 28% to 32%, while the share of resident enrolling in non-public schools has decreased slightly from 5% to 3% since the 2018-2019 school year.

### WHERE STUDENTS WHO LIVE IN DISTRICT 19 ARE ENROLLED - GRADES 6-8

### Middle School Retention - Graph



### Middle School Retention - Table

							% of Re	esidents
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2018-19	2023-24
District 19 Schools	4,569	4,395	4,165	3,804	3,655	3,631	52%	48%
Other District Schools	1,587	1,492	1,327	1,215	1,142	1,109	18%	15%
<b>Charter Schools</b>	1,852	2,034	2,299	2,321	2,209	2,294	21%	30%
Non-Public Schools	530	421	376	326	358	332	6%	4%
Other	210	227	215	212	197	198	2%	3%
Total	8,748	8,569	8,382	7,878	7,561	7,564	100%	100%
% Change YoY		-2.0%	-2.2%	-6.0%	-4.0%	0.0%		

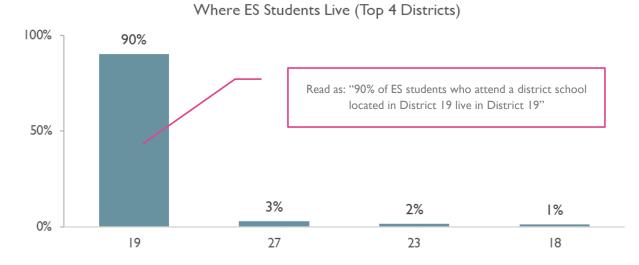
Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools; see Appendix 1, "Retention Rates by District," to compare to other districts' retention rates.

- Over the past five years, the number of middle school-aged residents in District 19 has declined by 14%.
- In the 2023-2024 school year, approximately 48% of District 19 middle school-aged residents enrolled in District 19 middle schools, which is a decrease from 52% in the 2018-2019 school year.
- The share of students enrolling in charter schools has increased from 21% to 30% since the 2018-2019 school year.

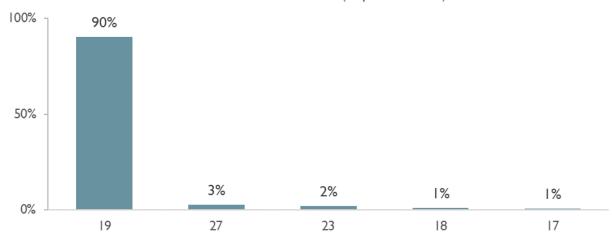
In District 19, approximately half of the elementary and middle school-aged residents choose to enroll in District 19 schools.

### WHERE DISTRICT 19 ENROLLED STUDENTS LIVE





### Middle School Students – District of Residence



Where MS Students Live (Top 5 Districts)

Source: 2023-2024 Audited Register

 In District 19, 90% of elementary school students and 90% of middle school students reside in the district.

### DISTRICT 19 ES AND MS ENROLLMENT MODELS ("IN-OUT MODELS")

The table below depicts the prevailing trends for students coming into and leaving the district - "in" and "out" - to help identify the primary drivers of district school enrollment change.

### In-Out Models – ES and MS

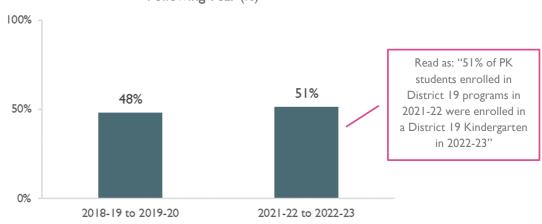
		ES			MS	
	2018-19	2023-24	% Change	2018-19	2023-24	% Change
<b>Residents of District 19</b>	16,663	13,790	-17%	8,748	7,564	-14%
- OUT to other districts	(1,809)	(1,582)	-13%	(1,587)	(1,109)	-30%
- OUT to D75/D79	(399)	(433)	9%	(210)	(198)	-6%
- OUT to charters	(4,665)	(4,408)	-6%	(1,852)	(2,294)	24%
- OUT to Non-Public Schools	(800)	(471)	-41%	(530)	(332)	-37%
Total OUT	(7,673)	(6,894)	-10%	(4,179)	(3,933)	-6%
+ IN from other districts	+769	+735	-4%	+431	+377	-13%
+ IN from unknown district	+21	+4	-81%	+5	+8	60%
Total IN	+790	+739	-6%	+436	+385	-12%
District 19 Enrollment	9,780	7,635	-22%	5,005	4,016	-20%

Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools

• The primary driver of the decrease in elementary and middle school enrollment is a decrease in elementary and middle school-aged residents.

### **DISTRICT 19 PRE-K-TO-KINDERGARTEN ARTICULATION**

### Pre-K-to-Kindergarten Articulation - Graph



District 19 PK Students Remaining in District the Following Year (%)

### Pre-K-to-Kindergarten Articulation - Table

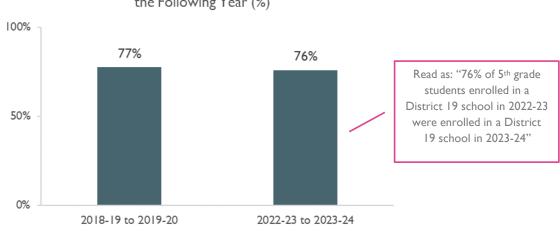
	2018-19 t	o 2019-20	2021-22 to	o 2022-23
	#	%	#	%
District 19 Schools	882	48%	739	51%
Other District Schools	161	9%	123	9%
D75 Schools	8	0%	5	0%
Charter Schools	542	30%	368	26%
Non-Public Schools	11	1%	10	1%
Out of NYC	21	1%	23	2%
Other	208	11%	172	12%
Total	1,833	100%	1,440	100%

\* For PK-to-K articulation, "Other" includes students discharged to Non-Public Schools and out of NYC. Data is from 2021-22 to 2022-23 because 2022-23 to 2023-24 articulation data is not available. See Appendix 2 to compare to other districts.

- In District 19, the percentage of pre-K students leaving NYC or enrolling in non-district school options for kindergarten has declined by 3 percentage points.
- The percentage of pre-K students staying within District 19 schools for kindergarten has increased slightly from 48% in the 2019-2020 school year to 51% in the 2022-2023 school year.

### **DISTRICT 19 GRADE 5-TO-6 ARTICULATION**

### Grade 5-to-6 Articulation - Graph



District 19 5th Grade Students Remaining in District the Following Year (%)

### Grade 5-to-6 Articulation - Table

	<b>2018-19 t</b> é	o 2019-20	2022-23 t	o 2023-24
	#	%	#	%
District 19 Schools	1,346	77%	1,025	76%
<b>Other District Schools</b>	216	12%	165	12%
D75 Schools	2	0%	3	0%
D79 Schools	0	0%	0	0%
Charter Schools	64	4%	65	5%
Non-Public Schools	23	1%	19	1%
Out of NYC	73	4%	61	5%
Other	14	1%	14	1%
Total	1,738	100%	1,352	100%

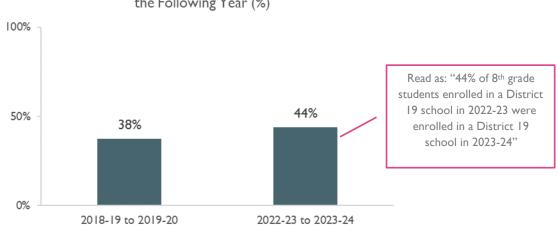
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See Appendix 2 to compare to other districts.

- In District 19, families are making similar enrollment choices after 5<sup>th</sup> grade when compared to choices made four years prior.
- 76% of 5<sup>th</sup> grade students stayed within District 19 for 6<sup>th</sup> grade in the 2023-24 school year, which is about the same share as in the 2019-2020 school year.
- In District 19, the percentage of 5<sup>th</sup> grade students leaving NYC or enrolling in non-district school options for 6<sup>th</sup> grade has stayed about the same.

### **DISTRICT 19 GRADE 8-TO-9 ARTICULATION**

### Grade 8-to-9 Articulation - Graph



District 198th Grade Students Remaining in District the Following Year (%)

### Grade 8-to-9 Articulation - Table

	2018-19 t	o 2019-20	2022-23 to 2023-24		
	#	%	#	%	
District 19 Schools	639	38%	610	44%	
Other District Schools	893	53%	669	48%	
D75 Schools	2	0%	0	0%	
D79 Schools	3	0%	2	0%	
<b>Charter Schools</b>	59	3%	27	2%	
Non-Public Schools	20	1%	9	1%	
Out of NYC	76	4%	56	4%	
Other	5	0%	12	1%	
Total	1,697	100%	1,385	100%	

See Appendix 2 to compare to other districts.

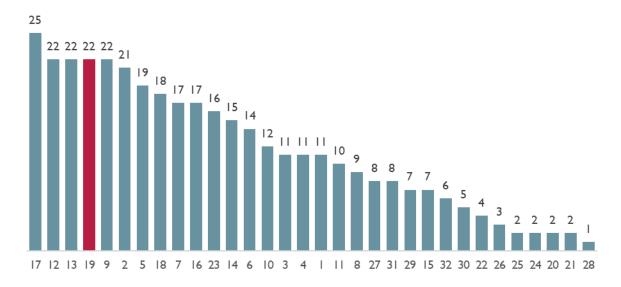
- In the 2023-2024 school year, a higher percentage of 8<sup>th</sup> grade students enrolled in a District 19 high school compared to the 2019-2020 school year.
- The percentage of 8<sup>th</sup> grade students leaving NYC or enrolling in non-district school options for 9<sup>th</sup> grade has stayed about the same.

### LOW-ENROLLED SCHOOLS IN DISTRICT 19

- The table below shows the number of district schools in the district by 2023-2024 K-12 enrollment range.
- The following graph shows the number of schools in each district with K-12 enrollment in the bottom 25% citywide, excluding schools that are still in the process of phasing in their full grade spans.

Enrollment	School Level									
Range	ECC	ES	MS	HS	K-8	6-12	K-12	Total		
Less than 150	0	1	2	1	0	0	0	4		
150-249	0	8	5	3	0	0	0	16		
250-349	0	5	4	2	0	0	0	11		
350-449	0	1	1	5	1	1	0	9		
450-549	0	3	1	1	0	1	0	6		
550+	0	4	0	1	0	1	0	6		
Total	0	22	13	13	1	3	0	52		

Number of Schools in Bottom 25% by School District



Source: Audited Register; includes district schools only; excludes pre-K centers and transfer schools.

• There are 22 schools with enrollments in the bottom 25% in District 19, which is among the highest of districts citywide.

DBN	School Name	Grade Level	2018-19 Enrollment K-12	2023-24 Enrollment K-12	5-yr Change	Fall 2024 Apps*	K Zone Size
19K190	P.S. 190 Sheffield	ES	160	99	-38%	9	47
19K213	P.S. 213 New Lots	ES	229	150	-34%	9	65
19K325	The Fresh Creek School	ES	185	154	-17%	19	47
19K938	P.S. 938	ES	N/A	163	N/A	51	75
19K202	P.S. 202 Ernest S. Jenkyns	ES	308	201	-35%	34	115
19K306	P.S. 306 Ethan Allen	ES	269	207	-23%	28	93
19K328	P.S. 328 Phyllis Wheatley	ES	257	212	-18%	26	136
19K224	P.S. 224 Hale A. Woodruff	ES	349	228	-35%	28	217
19K273	P.S. 273 Wortman	ES	311	249	-20%	30	91
19K013	P.S. 013 Roberto Clemente	ES	414	273	-34%	36	174

### District 19 Schools in Bottom 25% of Enrollment Citywide Serving Elementary School Grades

### District 19 Schools in Bottom 25% of Enrollment Citywide Serving Middle School Grades

DBN	School Name	Grade Level	2018-19 Enrollment K-12	2023-24 Enrollment K-12	5-yr Change	Fall 2024 Apps*	Grade 6 Zone Size
19K663	School of the Future Brooklyn	MS	193	127	-34%	31	N/A
19K364	I.S. 364 Gateway	MS	329	130	-60%	N/A	112
19K654	Van Siclen Community Middle School	MS	312	174	-44%	48	547
19K907	Legacy School of the Arts	MS	41	188	359%	34	N/A
19K452	Frederick Douglass Academy VIII Middle School	MS	338	200	-41%	121	N/A
19K678	East New York Middle School of Excellence	MS	265	233	-12%	84	N/A
19K760	Highland Park Community School	MS	344	244	-29%	52	209
19K935	M.S. 935	MS	N/A	271	N/A	118	124

\* Applicants here are represented as applicants who were not matched to a more preferred option.

Source: Audited Register and fall 2024 admissions data

- There are 10 elementary schools and 8 middle schools with enrollments in the bottom 25% citywide in District 19.
- At the elementary school level, while each of these schools has seen a significant decline in enrollment over the past five years, several schools have seen a slight increase in enrollment in the last year, including P.S. 202, P.S. 306, P.S. 325, and P.S. 328.
- At the middle school level, Legacy School of the Arts opened in the 2018-19 school year and phased-in one grade each year to serve its full 6-8 grade span in the 2020-21 school year.
- Additionally, District 19 will see the merger of I.S. 364 and Frederick Douglass Academy VIII Middle School in the 2024-2025 school year.

### HIGH DEMAND SCHOOLS IN DISTRICT 19

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- The tables below include the highest demand schools at kindergarten and 6<sup>th</sup> grade in the district based on applications.
- Examining high demand schools can help identify models or programs that may be serving students well and inform other changes in the district through the planning process.

### **Highest Demand at Kindergarten**

DBN	School Name	Total Seats	Fall 2024 Apps*
19K214	P.S. 214 Michael Friedsam	125	107
19K159	P.S. 159 Isaac Pitkin	125	86
19K108	P.S. 108 Sal Abbracciamento	100	82
19K065	P.S. 065	100	81
19K149	P.S. 149 Danny Kaye	100	76

### Highest Demand at 6<sup>th</sup> Grade

DBN	School Name	Total Seats	Fall 2024 Apps*
19K661	Vista Academy	150	156
19K171	I.S. 171 Abraham Lincoln	100	146
19K452	Frederick Douglass Academy VIII Middle School	92	121
19K662	Liberty Avenue Middle School	180	121
19K935	M.S. 935	90	118

\* Applicants here are represented as applicants who were not matched to a more preferred option.

Source: Fall 2024 admissions data

- At the elementary school level, the most in-demand options are each zoned elementary schools, including two schools (P.S. 65 and P.S. 149) that offer Gifted & Talented programs, two schools (P.S. 108 and P.S. 214) that offer Dual Language programs, and one school (P.S. 159) that offer a Transitional Bilingual Education program.
- At the middle school level, the most in-demand options include four schools that have each seen an increase in enrollment in the past year.

### ENROLLMENT VS. CAPACITY

- We consider the total number of students and the total number of seats to see if there is a net surplus or deficit of seats within a district.
- Some districts, and particular areas within a district, struggle with over-utilization, while others have excess capacity.

### DISTRICT 19 ENROLLMENT VS. CAPACITY

	Seats	Enrollment	Excess / (Deficit)
ES	11,240	7,635	3,605
MS	6,586	4,015	2,571
HS	8,421	5,623	2,798

Source: Capacity estimates are based on 2022-2023 Blue Book with adjustments for schools with capacity spanning multiple grade levels (e.g. K-8 or 6-12 schools); enrollment is based on 2023-24 Audited Register. Excludes charter enrollment and capacity.

- District 19 is expected to continue to have excess K-5 seat capacity over the next several years.
- Currently, there is an excess of roughly 3,600 elementary school seats and 2,600 middle school seats.

### BUILDINGS & CAPACITY

- The Office of District Planning works closely with the School Construction Authority (SCA) and the Office of Space Management to understand how buildings are currently used and how capacity can best be used in future years.
- Each year, the SCA publishes the Blue Book, a tool that analyzes the capacity of each NYCPS building across the City and compares the target capacity with the number of enrolled students to determine a utilization rate for the building.
- Guiding Questions:
  - Given the current enrollment and capacity, does the district have sufficient capacity to meet its needs and support its students?
  - o Is over- or under-utilization concentrated at a particular grade level? In a particular area?
  - Are there under-utilized buildings with excess capacity to accommodate an additional school or program?

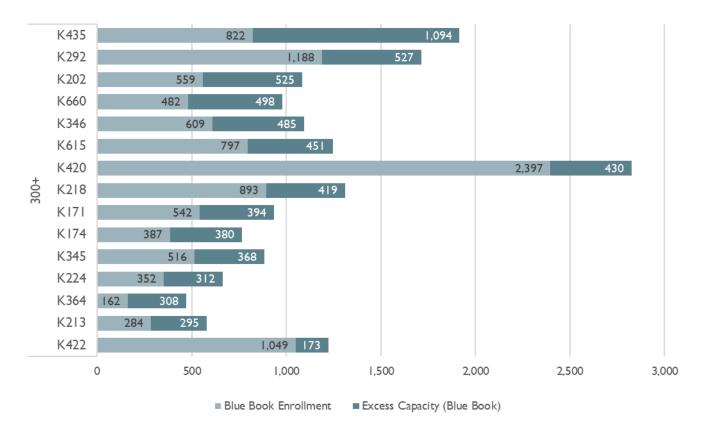
	District 19	Brooklyn
Count of Buildings	49	483
Under-Utilized Buildings	27	194
150-299	12	80
300+	15	114
<b>Over-Utilized Buildings</b>	4	103
TCUs	0	6
TCUs with Plan for Removal	0	3
Remaining TCUs	0	3

### **BUILDING SUMMARY**

Source: Building information from LCGMS. Building utilization categories based on the 2022-2023 Blue Book.

- There are 27 under-utilized buildings in District 19.
- There are 4 buildings over 100% utilization in District 19.

### **UNDER-UTILIZATION IN DISTRICT 19**

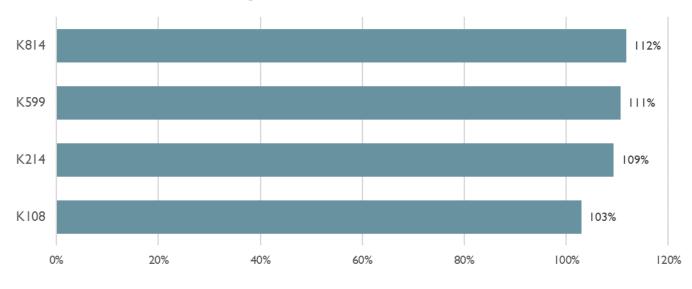


Under-utilized Buildings in District 19 with 300+ Excess Seats

Source: Graph shows enrollment and capacity from 2022-2023 Blue Book; UU status is from the preliminary 2023-2024 UU analysis, and accounts for building enrollment and planning changes implemented in 2023-2024 and after.

- Utilization rates do not always capture the full narrative of space in a building, but provide a starting point for assessing potential space availability. For example, some buildings, although under-utilized, may not have sufficient space to add another school.
- Other buildings with significant excess seats could be candidates to address pressing district needs, including housing another school or adding or expanding programs such as dual language offerings, District 75 programming, Autism Spectrum Disorder (ASD) programs, Gifted and Talented, and/or other district needs.
- Building K435, the Thomas Jefferson Campus, has 1,094 excess seats, the most excess space of any school building in District 19.
- There are several approved changes in District 19 that will impact space in the 2024-2025 school year and beyond:
  - A new high school, Bard High School Early College, will open in building K292 in the 2024-2025 school year.
  - A new District 75 site, P.S. K753, will open in building K218 in the 2024-2025 school year.
  - Additionally, as a result of the merger of I.S. 364 and Frederick Douglass Academy VIII Middle School, the merged school will be sited in K346.

### **OVER-UTILIZATION IN DISTRICT 19**



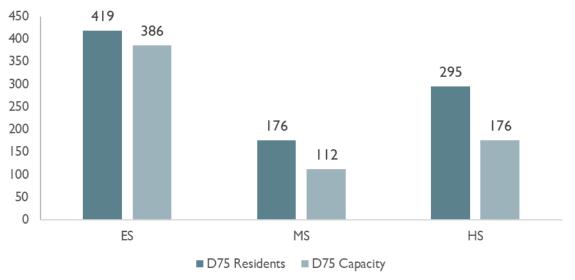
Buildings Over 100% Utilization in District 19

Source: 2022-2023 Blue Book

- There are 2 buildings in District 19 operating at over 110% utilization, including building K814, which houses P.S. 89, and building K599, which houses East New York Family Academy and P.S. K077.
- The Office of District Planning seeks to work with superintendents, CECs, and partner offices to alleviate overcrowding through the leveraging of available capacity.

### DISTRICT 75

- NYCPS's District 75 provides highly specialized instructional support for students with significant challenges, such as Autism Spectrum Disorder (ASD), significant cognitive delays, emotional disturbance, sensory impairment, and multiple disabilities.
- District 75 serves students through a number of different program models designed for students of different ages and education needs.
  - Most District 75 students attend Special Class programs, which operate as distinct schools and may be located in standalone sites or co-located with district schools
  - A smaller number of students attend Inclusion Programs, in which students receive District 75 services within general education classes at a district school partner.
- Guiding Questions:
  - Does the district have a need for more District 75 seats?
  - Are there potential options for new District 75 sites to provide opportunities for students to attend programs closer to their homes?



### District 19 District 75 Students and Seats by Grade Level

### **District 75 Seat Need and Capacity**

	ES			MS			HS			
	District	Borough	City	District	Borough	City	District	Borough	City	
Capacity	386	3,194	13,360	112	1,426	5,438	176	2,453	9,383	
Residents	419	2,843	11,781	176	1,202	4,457	295	2,101	7,993	
Deficit	-33	No Deficit	No Deficit	-64	No Deficit	No Deficit	-119	No Deficit	No Deficit	

Source: 2023-2024 Audited Register; includes only students enrolled in District 75 special classes



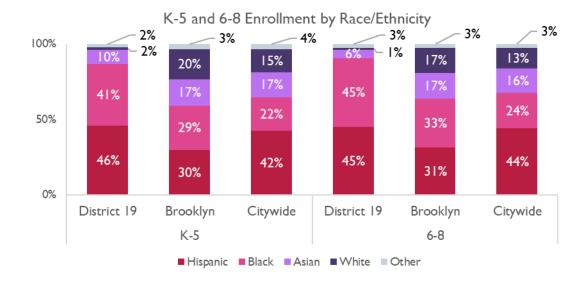
### District 19 District 75 Special Class Enrollment by Year

- There is a deficit of 33 District 75 elementary school seats, 64 District 75 middle school seats, and 119 District 75 high school seats in District 19.
- District 75 capacity listed above does not account for the new 6-12 District 75 site opening in K218 in the 2024-2025 school year.
- The number of students in District 19 who need a District 75 seat has increased at the elementary and middle school level and fluctuated at the high school level over the past three years.

### DEMOGRAPHICS & STUDENT POPULATION

### STUDENTS SERVED IN THE DISTRICT

- Demographic data helps us understand the landscape of a district and the different communities served.
- Guiding Questions:
  - How do the demographics of the district compare to the borough? To the City?
  - Are there any notable trends in the district's demographics?
  - How do the demographics of individual schools compare with other schools in the district?

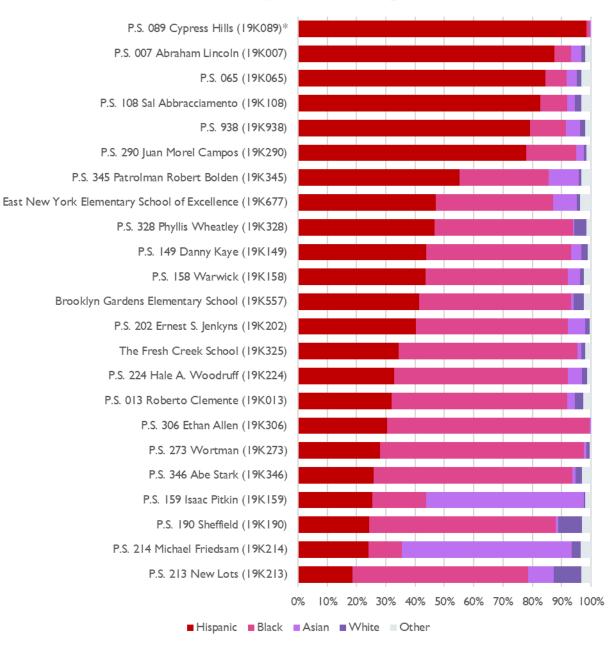


### RACE/ETHNICITY

Source: 2023-2024 Audited Register; includes both district and charter schools

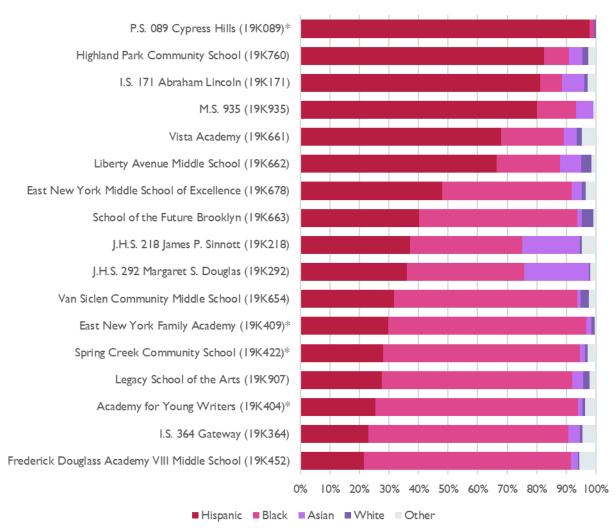
• District 19 elementary and middle schools serve a larger percentage of Black and Hispanic students than Brooklyn averages and a smaller percentage of Asian and White students than Brooklyn and Citywide averages.

- District 19 has a significant number of schools that serve one racial majority.
- Most elementary and middle schools do not have a demographic makeup that resembles the district averages.



### K-5 Race/Ethnicity, Schools Serving ES Grades

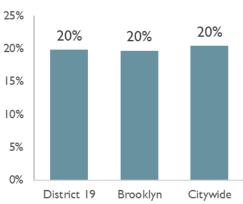




### 6-8 Race/Ethnicity, Schools Serving MS Grades

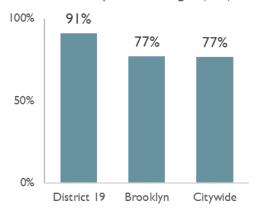
Source: 2023-2024 Audited Register; for schools also serving other grades (marked with "\*") breakdown includes only students enrolled in grades 6-8.

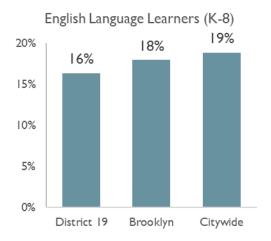
# STUDENTS WITH DISABILITIES, STUDENTS WHO ARE ECONOMICALLY DISADVANTAGED, AND ENGLISH LANGUAGE LEARNERS



Students with Disabilities (K-8)







• 20% of District 19 students are students with disabilities. This is the same as the borough and citywide averages.

• 91% of District 19 students are economically disadvantaged. This is above the borough and citywide averages.

• 16% of District 19 students are English Language Learners. This is below the borough and citywide averages.

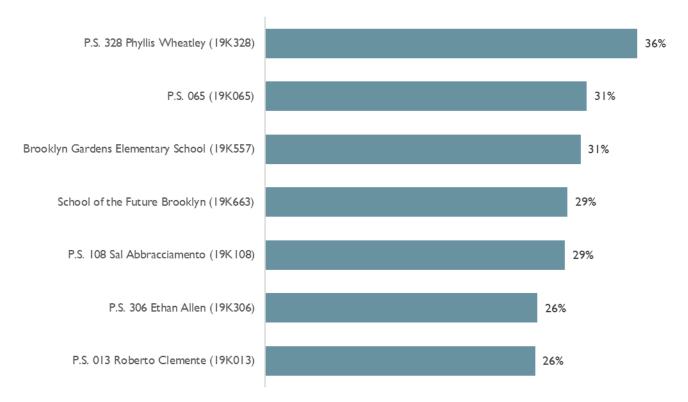
Source: 2023-2024 Audited Register; includes district and charter schools

	ES			MS			HS		
	District	Borough	City	District	Borough	City	District	Borough	City
# Students in Temp. Housing	1,381	11,364	44,977	795	6,244	24,004	729	7,332	29,136
% Students in Temp. Housing	13%	9%	11%	14%	10%	11%	12%	8%	10%

### STUDENTS IN TEMPORARY HOUSING

Source: 2023-2024 Audited Register; includes all students not in permanent housing (excluding students with unknown status)

- There are 7 schools serving elementary or middle school grades in District 19 where over 25% of students live in temporary housing.
- In District 19 schools, 13% of elementary students and 14% of middle school students live in temporary housing, slightly higher than the city average.



### Schools Serving ES/MS Grades with 25% or More Students Living in Temporary Housing

Source: NYCPS Report on Students in Temporary Housing, 2023 (data for 2022-2023 school year)

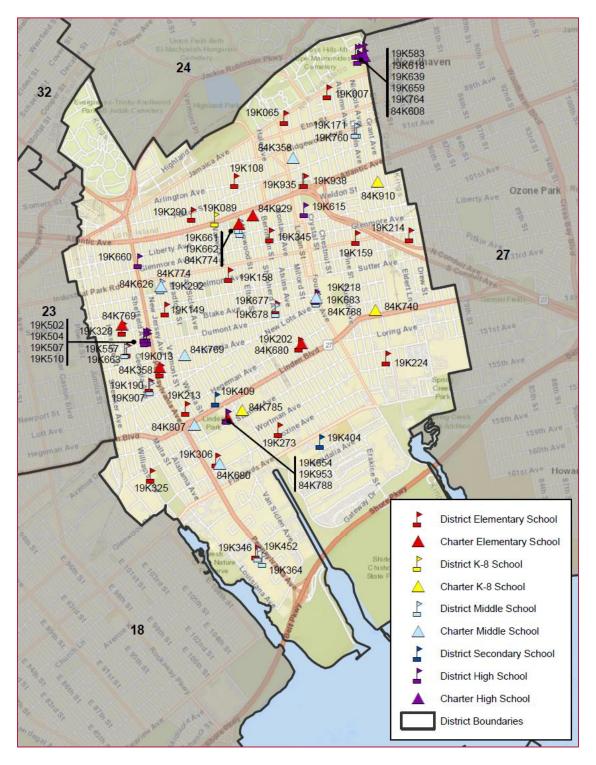
### SPECIAL PROGRAMS

- Understanding the landscape of special programming helps identify potential district needs.
- Guiding Questions:
  - For all programs, are sites geographically dispersed/accessible?
  - Are ASD Nest and/or Horizon programs available in the district? What grade levels do they serve?
  - Does the availability of Dual Language (DL) and Transitional Bilingual Education (TBE) programs align with ELL needs in the district?

	District 19	Brooklyn
Schools with ASD Programs	2	41
Horizon	2	16
Nest	0	25
Schools with G&T Programs	3	45
Schools with Bilingual Ed Programs	11	117
DL	5	78
TBE	1	9
DL/TBE	5	30

• District 19 has 2 schools with ASD programs, 3 schools with G&T programs, and 11 schools with Bilingual Ed programs.

### 2023-2024 DISTRICT MAP



Note: The map above reflects district and charter school sites for the 2023-2024 school year. Please see page 3 for a list of any changes to schools that may affect school sites for the 2024-2025 school year.

## APPENDIX I: RETENTION RATES BY DISTRICT

		к	-5	6	-8
Borough	District	2018-19	2023-24	2018-19	2023-24
Manhattan	1	66%	62%	57%	59%
	2	56%	50%	49%	44%
	3	47%	48%	43%	41%
	4	54%	47%	54%	46%
	5	34%	30%	32%	25%
	6	63%	58%	57%	53%
Bronx	7	52%	40%	50%	39%
	8	61%	56%	59%	50%
	9	62%	52%	57%	51%
	10	75%	65%	69%	62%
	11	69%	61%	68%	61%
	12	63%	53%	55%	41%
Brooklyn	13	43%	42%	28%	25%
	14	29%	25%	30%	24%
	15	70%	64%	49%	46%
	16	36%	39%	23%	24%
	17	40%	35%	38%	32%
	18	48%	40%	45%	39%
	19	54%	50%	52%	48%
	20	59%	55%	52%	50%
	21	54%	52%	56%	56%
	22	57%	53%	42%	39%
	23	42%	40%	40%	38%
	32	55%	53%	59%	56%
Queens	24	83%	77%	72%	70%
	25	81%	81%	80%	81%
	26	84%	82%	78%	78%
	27	70%	68%	71%	68%
	28	74%	72%	70%	66%
	29	68%	62%	64%	60%
	30	76%	75%	72%	69%
Staten Island	31	80%	76%	74%	72%
	Citywide	63%	58%	58%	54%

Source: Audited Register and NYCPS non-public school administrative data

### APPENDIX 2: ARTICULATION RATES BY DISTRICT

			PK-to-K			5-to-6			8-to-9	
Borough	District	Remain in District	Charter	Out of System	Remain in District	Charter	Out of System	Remain in District	Charter	Out of System
Manhattan	1	77%	4%	11%	78%	3%	5%	38%	1%	6%
	2	78%	3%	13%	79%	1%	16%	51%	1%	17%
	3	75%	8%	12%	83%	2%	9%	25%	2%	14%
	4	75%	9%	7%	78%	5%	6%	19%	6%	7%
	5	60%	18%	11%	56%	18%	7%	40%	3%	5%
	6	72%	14%	9%	79%	9%	6%	44%	3%	7%
Bronx	7	61%	23%	7%	67%	18%	6%	51%	8%	6%
	8	71%	14%	8%	69%	10%	7%	34%	8%	12%
	9	68%	17%	7%	72%	9%	7%	41%	8%	7%
	10	70%	12%	10%	75%	11%	8%	46%	8%	8%
	11	76%	12%	9%	79%	6%	9%	34%	5%	15%
	12	74%	11%	7%	58%	12%	5%	31%	6%	6%
Brooklyn	13	72%	12%	9%	52%	11%	13%	34%	3%	10%
	14	83%	6%	6%	78%	4%	7%	43%	8%	7%
	15	84%	3%	7%	63%	7%	10%	25%	4%	7%
	16	65%	15%	9%	44%	21%	6%	11%	7%	3%
	17	68%	13%	10%	69%	8%	6%	41%	2%	5%
	18	75%	13%	7%	69%	6%	8%	23%	3%	7%
	19	74%	11%	7%	76%	5%	7%	44%	2%	6%
	20	81%	3%	9%	76%	0%	5%	46%	0%	6%
	21	76%	5%	6%	86%	1%	5%	34%	1%	7%
	22	79%	7%	8%	62%	2%	8%	37%	1%	9%
	23	66%	15%	5%	73%	7%	5%	22%	4%	4%
	32	67%	19%	6%	83%	4%	3%	30%	10%	4%
Queens	24	79%	6%	8%	77%	5%	5%	38%	2%	7%
	25	86%	1%	9%	87%	0%	7%	28%	0%	14%
	26	87%	0%	11%	85%	0%	8%	52%	0%	16%
	27	79%	6%	8%	80%	2%	9%	51%	3%	11%
	28	84%	2%	9%	79%	2%	8%	51%	1%	8%
	29	74%	9%	10%	75%	2%	9%	28%	2%	8%
	30	82%	6%	8%	82%	3%	6%	32%	2%	8%
Staten Island	31	87%	3%	6%	87%	5%	6%	77%	1%	19%

Source: Audited Register; data for PK-to-K articulation is from 2021-22 to 2022-23 because 2023-24 articulation data is not available at this grade level.

### APPENDIX 3: ENROLLMENT VS. CAPACITY BY DISTRICT

			K-5			6-8	
Borough	District	Enrollment at Level	Capacity at Level	Seat Excess /(Deficit)	Enrollment at Level	Capacity at Level	Seat Excess /(Deficit)
Manhattan	1	4,270	5,715	1,445	2,039	2,991	952
	2	14,208	15,852	1,644	7,104	8,822	1,718
	3	7,217	8,136	919	3,689	4,795	1,106
	4	4,679	6,199	1,520	2,473	3,438	965
	5	3,090	4,837	1,747	1,619	2,815	1,196
	6	7,475	9,098	1,623	3,771	6,064	2,293
Bronx	7	4,791	7,351	2,560	2,514	3,755	1,241
	8	9,606	11,731	2,125	5,307	7,168	1,861
	9	10,607	14,652	4,045	5,773	9,103	3,330
	10	17,089	20,870	3,781	9,161	12,111	2,950
	11	14,427	15,495	1,068	7,740	10,334	2,594
	12	7,440	9,810	2,370	3,331	5,200	1,869
Brooklyn	13	5,647	7,992	2,345	1,699	2,968	1,269
	14	5,536	8,066	2,530	2,880	4,991	2,111
	15	13,985	15,005	1,020	5,451	6,278	827
	16	2,518	5,048	2,530	885	2,279	1,394
	17	6,016	9,360	3,344	3,430	6,763	3,333
	18	4,432	7,689	3,257	2,355	4,962	2,607
	19	7,635	11,240	3,605	4,015	6,586	2,571
	20	20,654	18,922	(1,732)	11,308	11,469	161
	21	12,158	11,600	(558)	9,235	9,544	309
	22	13,668	14,203	535	5,458	7,331	1,873
	23	3,293	5,186	1,893	1,943	3,465	1,522
	32	3,852	6,727	2,875	2,604	5,305	2,701
Queens	24	22,892	23,925	1,033	11,844	13,337	1,493
	25	15,495	13,891	(1,604)	8,170	8,012	(158)
	26	9,782	8,820	(962)	5,531	6,398	867
	27	17,300	17,052	(248)	9,290	10,675	1,385
	28	14,810	14,894	84	6,996	7,906	910
	29	10,828	12,690	1,862	5,897	7,927	2,030
	30	15,929	17,186	1,257	8,690	10,155	1,465
Staten Island	31	24,467	22,201	(2,266)	12,612	15,173	2,561

Source: Capacity estimates are based on 2022-2023 Blue Book with adjustments for schools with capacity spanning multiple grade levels (e.g. K-8 or 6-12 schools); enrollment is based on 2023-24 Audited Register. Excludes charter enrollment and capacity.