NYC Department of Education | Office of District Planning

District 75 Data Summary

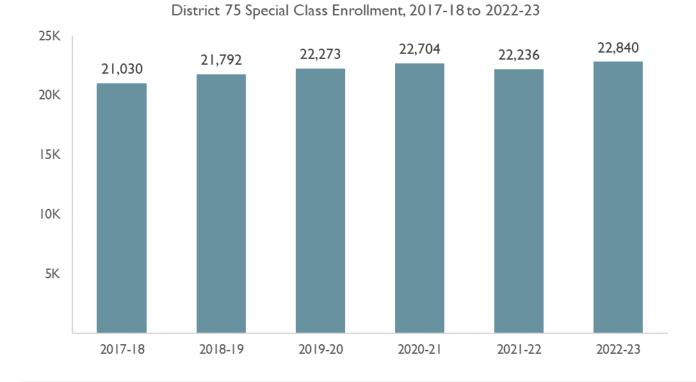
2024-2025 Strategic Planning Data Considerations

FALL 2023

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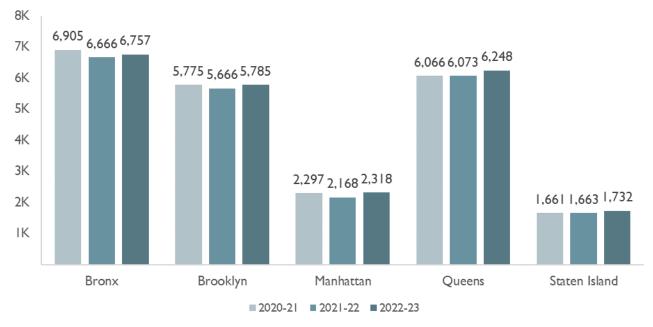
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ENROLLMENT

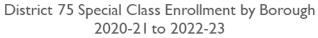


CITYWIDE SPECIAL CLASS ENROLLMENT, 2017-18 TO 2022-23

 The number of District 75 students in special classes has increased by approximately 9% in the last five years.



DISTRICT 75 ENROLLMENT BY BOROUGH



- In the Bronx, the number of students enrolled in District 75 special classes declined between the 2020-2021 and 2022-2023 school years.
- In contrast, the number of students in District 75 special classes increased in both Queens (3%) and Staten Island (4%) over the same period.

DISTRICT PLANNING PROCESS

- The Office of District Planning partners with superintendents and communities to address district needs in accordance with Chancellor's Regulation A-190, which governs the process to make any major changes to school utilization such as co-locations and re-sitings. A-190 proposals are voted on by the Panel for Educational Policy (PEP).
- The tables below show all District 75-related proposals approved by the PEP that are implementing in the 2022-2023 and 2023-2024 school years, as well as new sites in new or standalone buildings, which are not subject to the A-190 process.

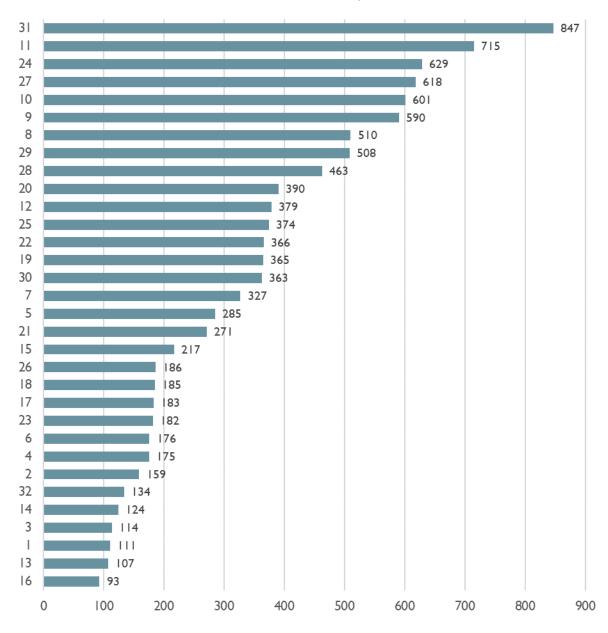
Year	District	Category	Change Type	DBN	Building ID	Grade Level	Description	
2021-22	5	A-190	New D75 Site	75M811	M010	HS	Co-location of 75M811 with 05M499 in M010	
2021-22	7	A-190	New D75 Site	75X168	X151	ES	Co-location of 75X168 with 07X031 and 84X704 in X151	
2021-22	7	Emergency Declaration / A-190	New D75 Site	75X721	X655	HS	Co-location of 75X721 with 07X259 and 07X557 in X655	
2021-22	12	A-190	Re-siting	75×010	X067	ES	Re-siting of 75X010 with 12X067 in X067	
2021-22	18	A-190	New D75 Site	75K036	K208	ES	Co-location of 75K036 with 18K208 in K208	
2021-22	19	A-190	Re-siting	75K599	K599	HS	Re-siting of 75K077 to K599 (End of temp. re-siting to K660)	
2021-22	19	A-190	New D75 Site	75K753	K660	HS	Co-location of 75K753 with 19K660 in K660	
2021-22	26	A-190	New D75 Site	75Q177	Q435	HS	Co-location of 75Q177 with 26Q435 and 26Q315 in Q435	
2021-22	28	A-190	New D75 Site	75Q811	Q140	ES	Co-location of 75Q811 with 28Q140 in Q140	
2021-22	29	A-190	New D75 Site	75Q009	Q238	MS	Co-location of 75Q009 with 29Q238 in Q238	
2021-22	30	A-190	New D75 Site	75Q004	Q070	ES	Co-location of 75Q004 with 30Q070 in Q070	
2022-23	7	A-190	New D75 Site	75X721	X655	HS	Co-location of 75X721 with 07X259, 07X473, and 79M373 in X655	
2022-23	9	A-190	Re-siting	75×010	X104	ES	Re-siting of 75X010 from X026 to X104 and Co-location with 09X199	
2022-23	10	A-190	New D75 Site	75X012	X045	MS	Co-Location of 75X012 with 10X045 in X045	
2022-23	12	A-190	Re-siting	75X186	×050	ES	Partial Re-siting of 75X186 from X140 to X050 and Co-location with 12X314	

DISTRICT 75 NEW SITES AND A-190 CHANGES - 2021-22 TO 2024-25

Year	District	Category	Change Type	DBN	Building ID	Grade Level	Description
2022-23	17	A-190	Extension of Co-location	75K753	K600	HS	Extension of the Temporary Co- location of 75K753 in K600
2022-23	22	A-190	New D75 Site	75K771	K203	ES	Co-location of 75K771 with 22K203 in K203
2022-23	24	Non-A-190	New D75 Site	75Q277	Q419	MS	New Site of 75Q277 in New Building Q419
2022-23	30	A-190	New D75 Site	75Q255	Q011	ES	Co-location of 75Q255 with 30Q011 in Q011
2022-23	31	Non-A-190	New D75 Site	75R373	R070	ES	New Site of 75R373 in New Building R070
2022-23	31	A-190	Re-siting	75R721	R086	ES	Re-siting of 75R721 from R722 to New Building R086
2023-24	6	A-190	New District 75 Site	75M079	M218	HS	Co-location of a New Site of Existing 75M079 with 06M322 and 06M293 in Building M218
2023-24	6	A-190	New District 75 Site	75M811	M028	ES	Co-location of a new site of 75M811 with 06M028 in M028
2023-24	8	A-190	New District 75 Site	75×352	X048	ES	Co-location of a new site of 75X352 with 08X048 in X048
2023-24	13	A-190	Re-siting	75K373	K265	HS	Temporary re-siting of 75K373 from K909 to K265 and co-location with I 3K265 and 75K369
2023-24	17	A-190	New District 75 Site	75K396	K091	ES	Co-location of a new site of 75K396 with 17K091 in K091
2023-24	18	A-190	New District 75 Site	75K753	K415	HS	Co-location of a new site of 75K753 with 18K563, 18K569, and 18K629 in K415
2023-24	23	A-190	New District 75 Site	75K077	K150	ES	Co-location of a new site of 75K077 with 23K150 in K150
2023-24	24	Non-A-190	New District 75 Site	75Q023	Q841	ES	New Site of 75Q023 in Building Q841
2023-24	29	A-190	New District 75 Site	75Q811	Q156	ES	Co-location of a new site of 75Q811 with 29Q156 and 29Q289 in Q156
2023-24	31	A-190	New District 75 Site	75R037	R057	ES	Co-location of a new site 75R037 with 31R057 in R057
2023-24	31	Non-A-190	New District 75 Site	75R373	R074	ES	New Site of 75R373 in Building R074
2024-25	7	A-190	New D75 Site	75×643	X487	ES,MS	Co-location of a new site of 75X643 with 07X359 in X487

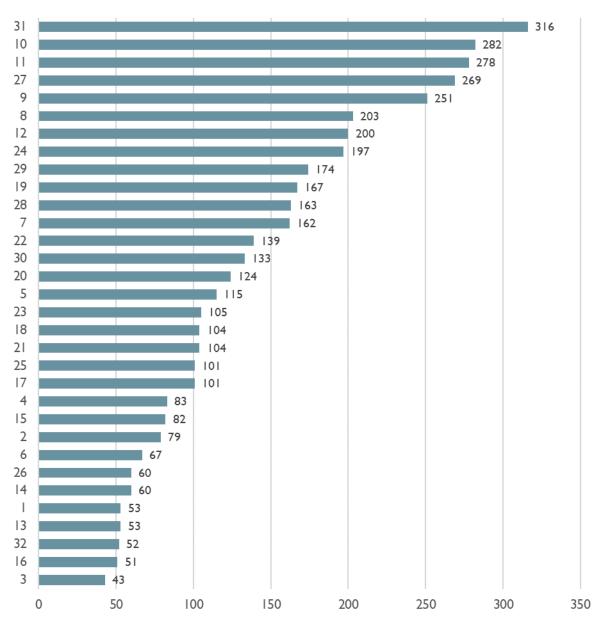
- Building X487 is a new school building scheduled to open in District 7. In anticipation of the new building, the opening of P643X@X487 was proposed in June 2023 for implementation in the 2024-2025 school year.
- During the 2023-2024 school year, the Office of District Planning anticipates identifying space for expanding existing District 75 programs and/or opening new sites for implementation in September 2024.

DISTRICT 75 ENROLLMENT BY RESIDENTIAL DISTRICT



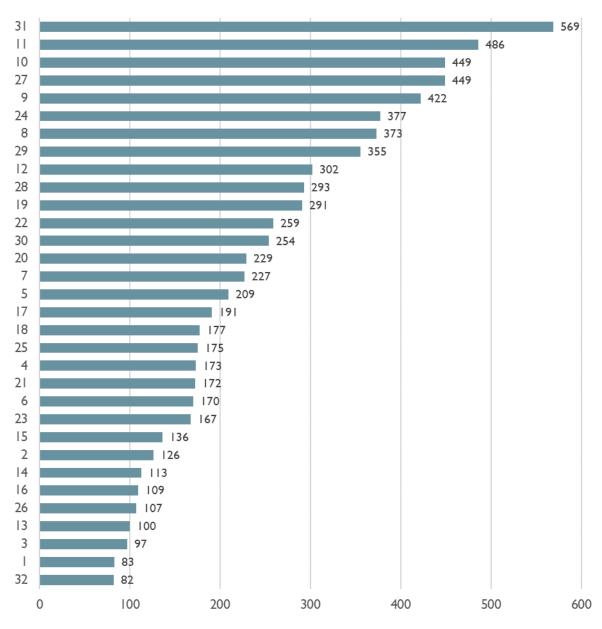
District 75 ES Residents, 2022-23

• The above chart shows the number of District 75 elementary school residents by district who receive special class services.



District 75 MS Residents, 2022-23

• The above chart shows the number of District 75 middle school residents by district who receive special class services.



District 75 HS Residents, 2022-23

• The above chart shows the number of District 75 high school residents by district who receive special class services.

DISTRICT 75 SPECIAL CLASS SEAT NEED

- This section shows special class students and seats on the borough level and district levels, not including changes planned to implement in the 2022-2023 school year and beyond.
- District 75 placements are assessed on a borough basis, with consideration for students' individual special education needs, physical accessibility requirements, and district of residence, as well as seat availability and whether the student has a sibling at a specific site.
- <u>Guiding Questions:</u>
 - Does the district have a need for more District 75 seats?
 - Are there potential options for new D75 sites to provide opportunities for students to attend programs closer to their homes?

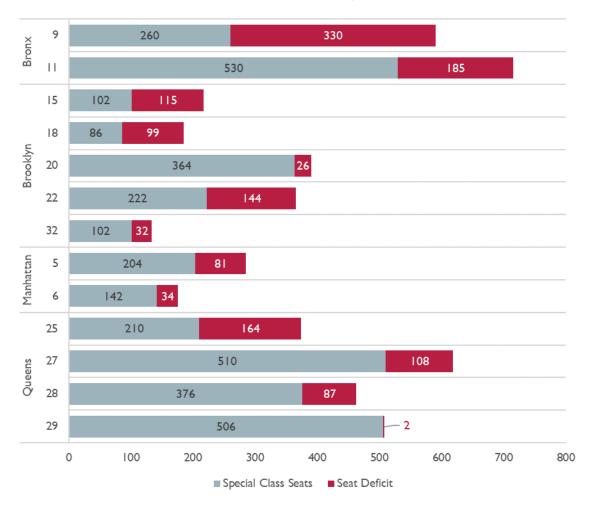
Borough	Level	Students in Special Classes	Special Class Capacity
Bronx	ES	3,122	3,484
	MS	1,376	1,644
	HS	2,259	2,580
Brooklyn	ES	2,617	3,074
	MS	1,142	1,382
	HS	2,026	2,386
Manhattan	ES	1,020	1,366
	MS	440	610
	HS	858	1,192
Queens	ES	3,141	3,602
	MS	1,097	1,342
	HS	2,010	2,300
Staten Island	ES	847	994
	MS	316	394
	HS	569	699
	Total	22,840	27,049

DISTRICT 75 RESIDENTS AND CAPACITY BY BOROUGH

- Based on 2022-23 data, each borough has enough seats on aggregate compared with the total number of District 75 students in special classes. However, because seat student enrollment and capacity varies across each borough, district-level enrollment and seat need data help illustrate which districts may be in need of additional seats.
- In all districts, the need for specific, recommended program types, class sizes, and grade levels may not align with existing capacity and the overall excess or deficit of seats.
 - This is especially relevant in District 31 (Staten Island), where District 75 students have less access to programs in other boroughs due to geography.

DISTRICT 75 ES SEAT NEED BY DISTRICT

• The charts below compare the number of District 75 special class seats at the elementary, middle school, and high school levels within a given district with the number of district residents who require District 75 special class services, and includes districts that show a deficit of seats in 2022-2023.

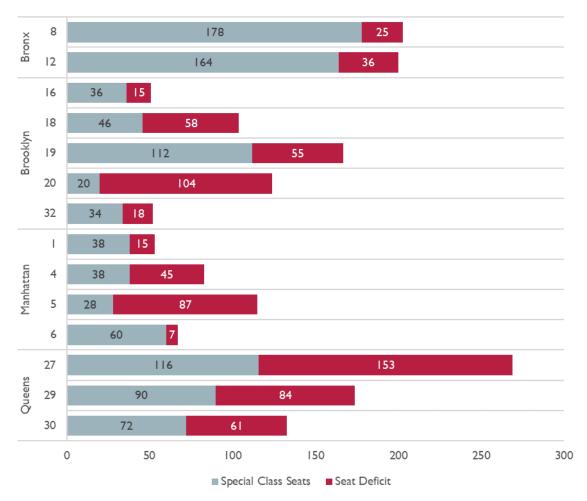


District 75 ES Seat Need, 2022-23

Note: includes only students enrolled in D75 special classes

- In 2022-2023, District 9 in the Bronx had the largest special class seat deficit at the ES level (330).
- New D75 programs sited in 2021-2022 in Districts 18 and 28 helped reduce the ES seat deficit in those districts and a new program in District 30 helped eliminate the previous seat deficit there (see p. 4 for full listing).
- A new D75 ES program sited in District 22 at K203 in the 2022-2023 school year helped reduce the district's 181 seat deficit. A new program at M028 opened in the current school year to help address the ES seat need in District 6 and is also an accessible option for nearby District 5.

DISTRICT 75 MS SEAT NEED BY DISTRICT

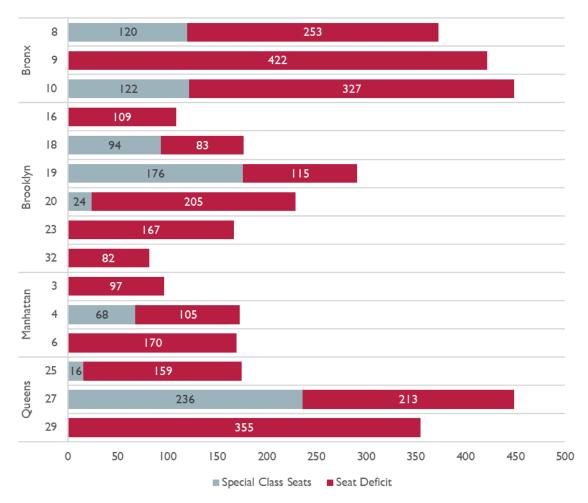


District 75 MS Seat Need, 2022-23

Note: includes only students enrolled in D75 special classes

- In 2022-2023, District 27 in Queens had the largest special class seat deficit at the MS level (153).
- A new D75 MS program sited in 2021-2022 in District 29 helped reduce the seat deficit from 161 in 2020-2021 to 94 in 2021-2022. (see p. 4 for full listing).
- A new D75 MS program sited in 2022-2023 in District 10 helped eliminate the district's previous seat D75 seat deficit at the MS level (see p. 4 for full listing).
- New middle school building Q419 opened in District 24 for the 2022-2023 school year with capacity for 96 District 75 seats.

DISTRICT 75 HS SEAT NEED BY DISTRICT



District 75 HS Seat Need, 2022-23

Note: includes only students enrolled in D75 special classes

- District 9 in the Bronx continues to have the largest special class seat deficit at the HS level (422).
- Program expansions at existing D75 programs in Districts 8 and 19 helped reduce HS seat deficits in both districts.
- The new high school D75 programs that opened in District 6 at M218 and in District 18 at K415 in the current 2023-2024 school year will help address the seat need captured in those districts.

DISTRICT 75 CAPACITY PROJECTS

- The table below reflects District 75 projects and new capacity projects with designed District 75 seats, per the NYC School Construction Authority as of July 2023.
- District 75 capacity for these projects is based on a maximum capacity figure of 12 students per class; the actual number of seats may be smaller if classes with lower class sizes are opened in these new buildings.

District	Building Code	Building Name	Description	Anticipated Opening	Level	Total Seats	D75 Seats
7	X487	P.S. @ 639 St Ann's Avenue - Bronx	New School	September 2024	PS	547	96
20	K322	I.S. @ 650 86Th Street - Brooklyn	New School	September 2024	IS	475	72
20	K464	D75 School @ 72nd Street - Brooklyn	Lease	September 2024	IS	132	132
20	K676	P.S. @ 6312 13Th Avenue - Brooklyn	New School	September 2024	PS	547	96
26	Q041	P.S. 41 - Queens Addition	Addition	September 2024	PS	473	36
П	×105	P.S. 105 - Bronx Addition	Addition	September 2025	PS	344	120
26	Q026	P.S. 26 - Queens Addition	Addition	September 2025	PS	399	24
30	Q472	H.S. @ 53-16 Northern Boulevard - Queens	New School	September 2025	HS	3,066	96
31	R121	P.S. @ 24 Shelley Avenue - Staten Island	New School	September 2025	PS	547	96
15	K004	I.S. @ 4002 Fort Hamilton Parkway - Brooklyn	New School	September 2026	IS	487	72
15	K280	Educational Campus @ 500 19Th Street - Brooklyn	Lease	September 2026	PS/IS	96	96
25	Q388	P.S. @ 23-50 Waters Edge Drive - Queens	New School	September 2026	PS	547	96
28	Q497	H.S. @ 165-18 Hillside Avenue - Queens	New School	September 2026	HS	876	96
30	Q341	P.S. @ Parcel C - Queens	New School	September 2026	PS	547	96
15	K680	I.S. @ 21-31 & 35 Delavan Street - Brooklyn	New School	April 2027	IS	557	96
10	X515	P.S. @ 160 Van Cortlandt Park South - Bronx	New School	September 2027	PS	696	96
30	Q508	P.S. @ 23-10 43Rd Avenue - Queens	New School	September 2027	PS	547	96

DISTRICT 75 CAPACITY PROJECTS

Source: School Construction Authority as of July 2023. Anticipated opening is subject to change.